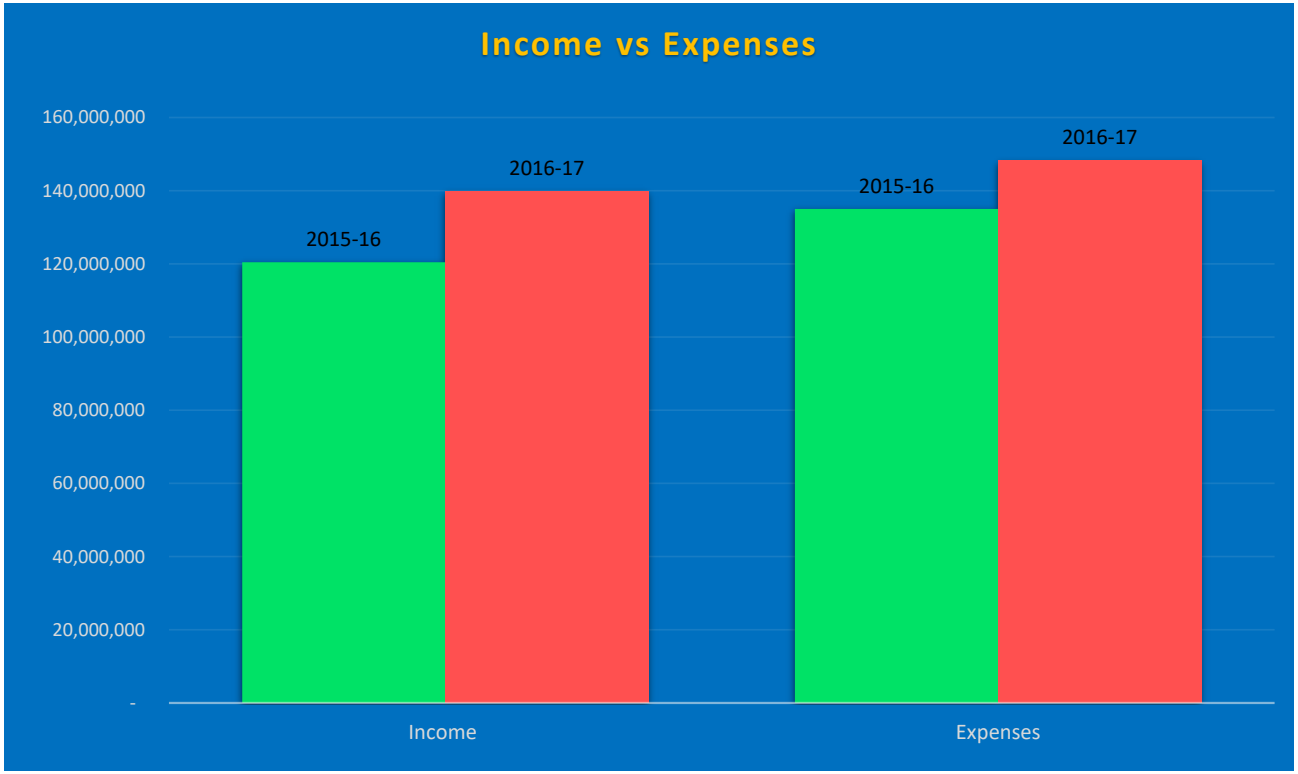
Laeeque Rafiq Foundation

Financial Statistics

FY 2016-17

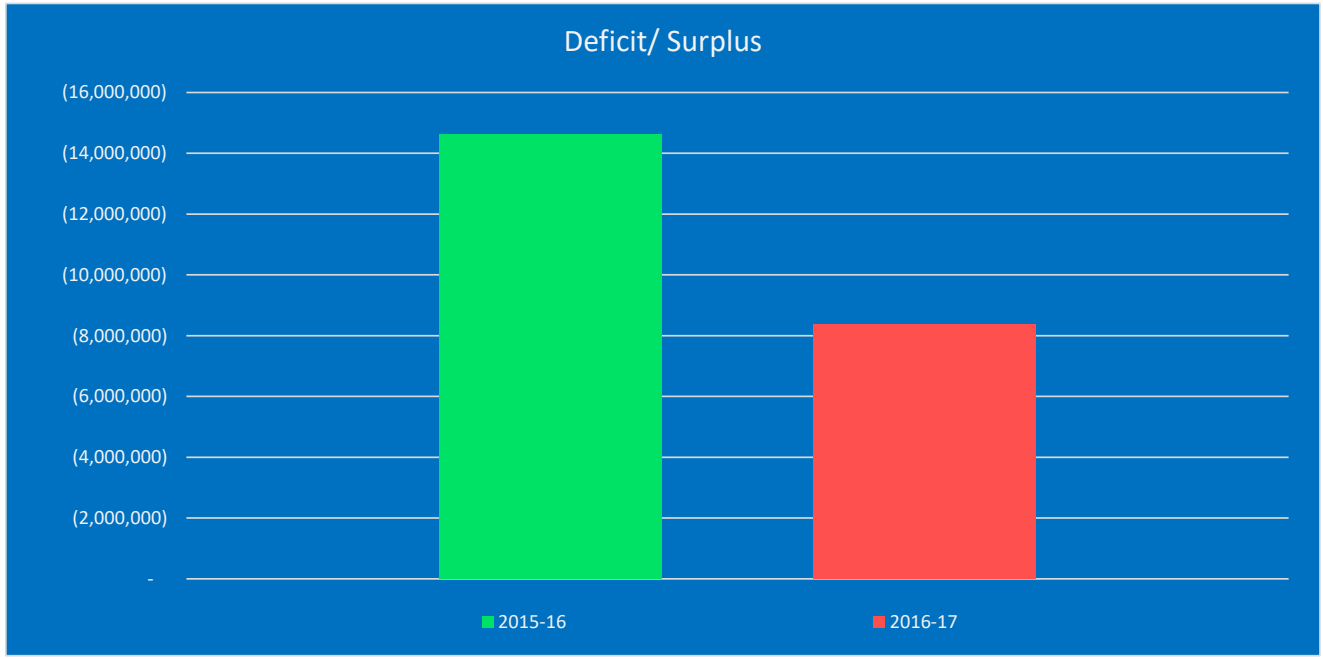
Income Statement

	2015-16	2016-17
Income	120,417,261	139,818,913
Expenses	135,040,325	148,203,566
Deficit/Surplus	**(14,623,064)**	**(8,384,653)**



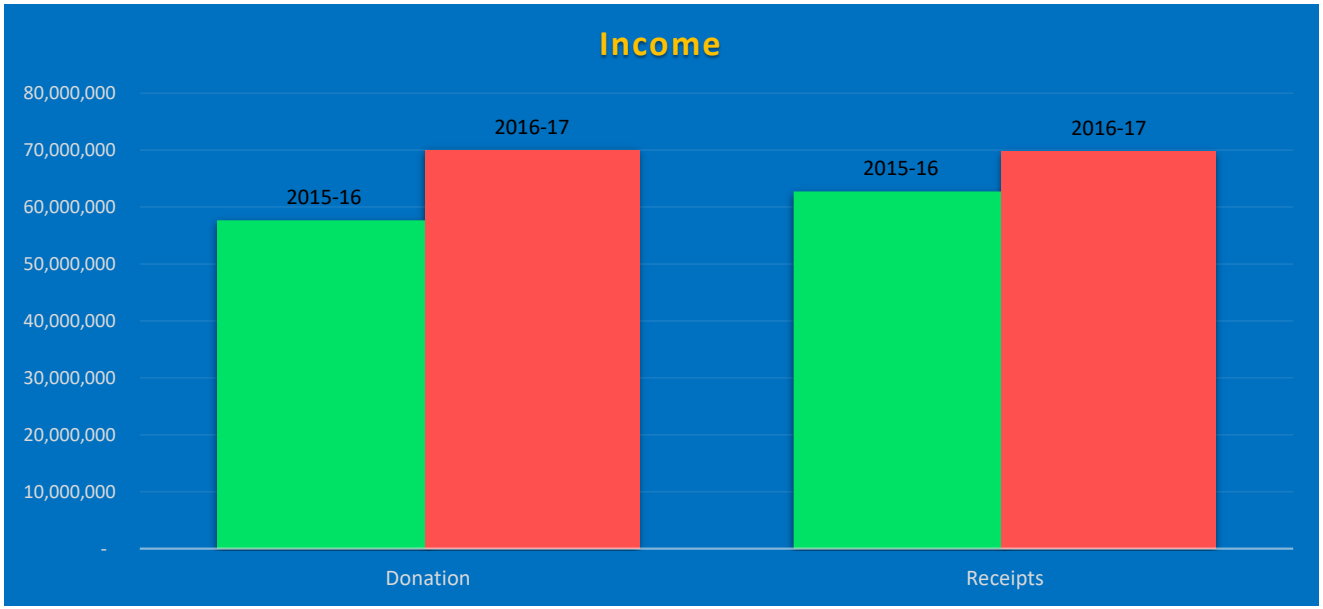
Deficit/ Surplus

	2015-16	2016-17
Deficit/ Surplus	(14,623,064)	(8,384,653)



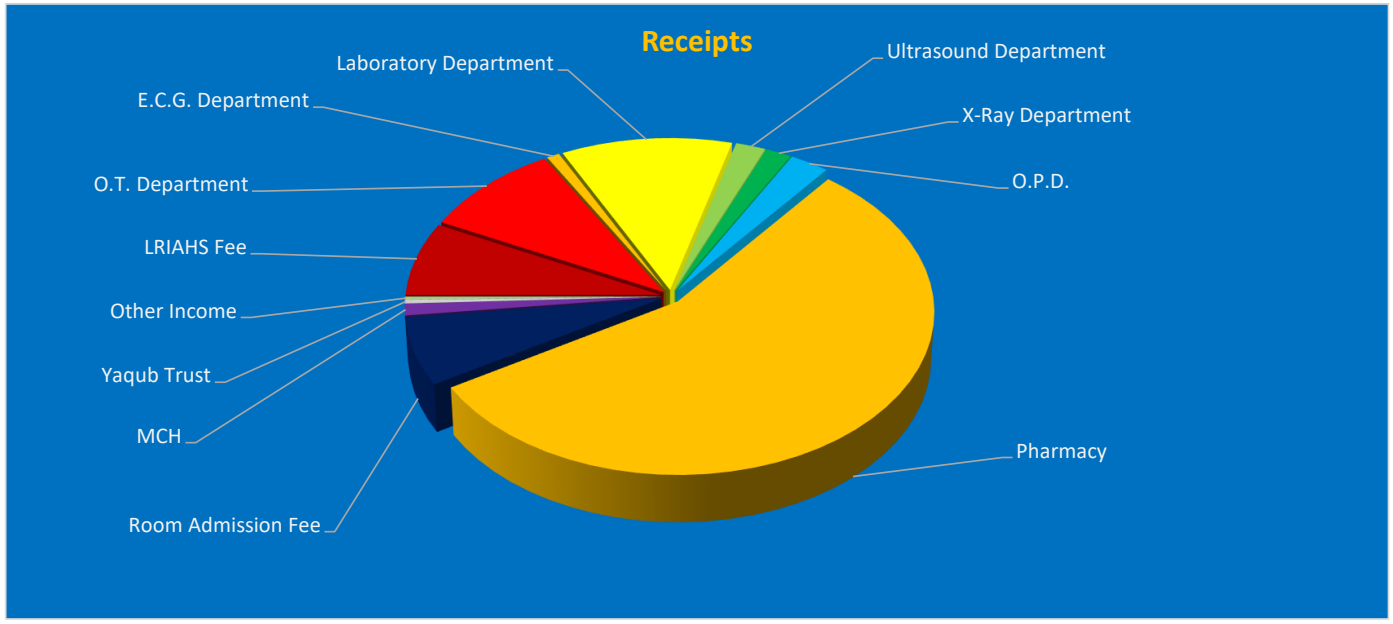
Income

	2015-16	2016-17
Donation	57,664,605	70,043,615
Receipts	62,752,656	69,775,298
	120,417,261	**139,818,913**



Receipts

LRIAHS Fee	5,110,960
O.T. Department	6,605,029
E.C.G. Department	603,958
Laboratory Department	8,020,415
Ultrasound Department	1,412,800
X-Ray Department	1,228,245
O.P.D.	1,847,240
Pharmacy	38,974,380
Room Admission Fee	4,710,224
MCH	799,225
Yaqub Trust	252,132
Other Income	210,690



Expenses

Administrative Expenses	103,776,502
Hospital Running Expenses	44,399,948
Finance Cost	27,116

