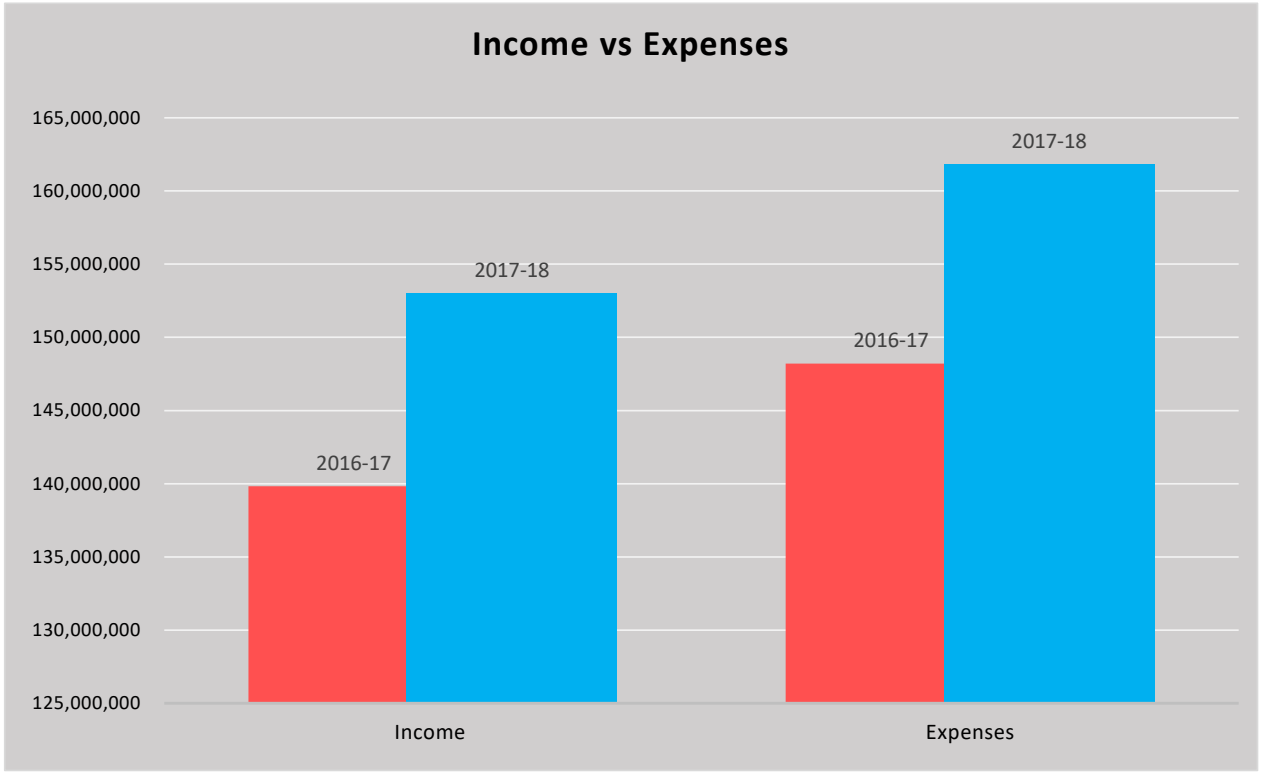
Laeeque Rafiq Foundation

Financial Statistics

FY 2017-18

Income Statement

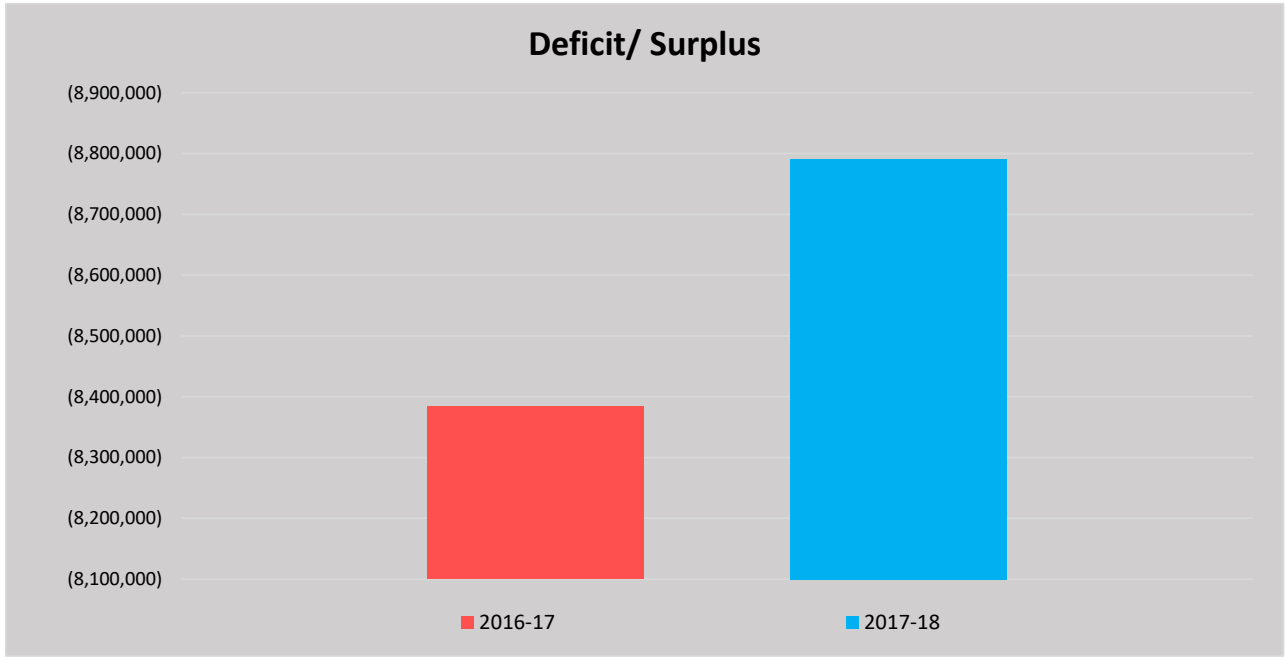
	2016-17	2017-18
Income	139,818,913	153,030,875
Expenses	148,203,566	161,822,121
Deficit/Surplus	**(8,384,653)**	**(8,791,246)**



Deficit/ Surplus

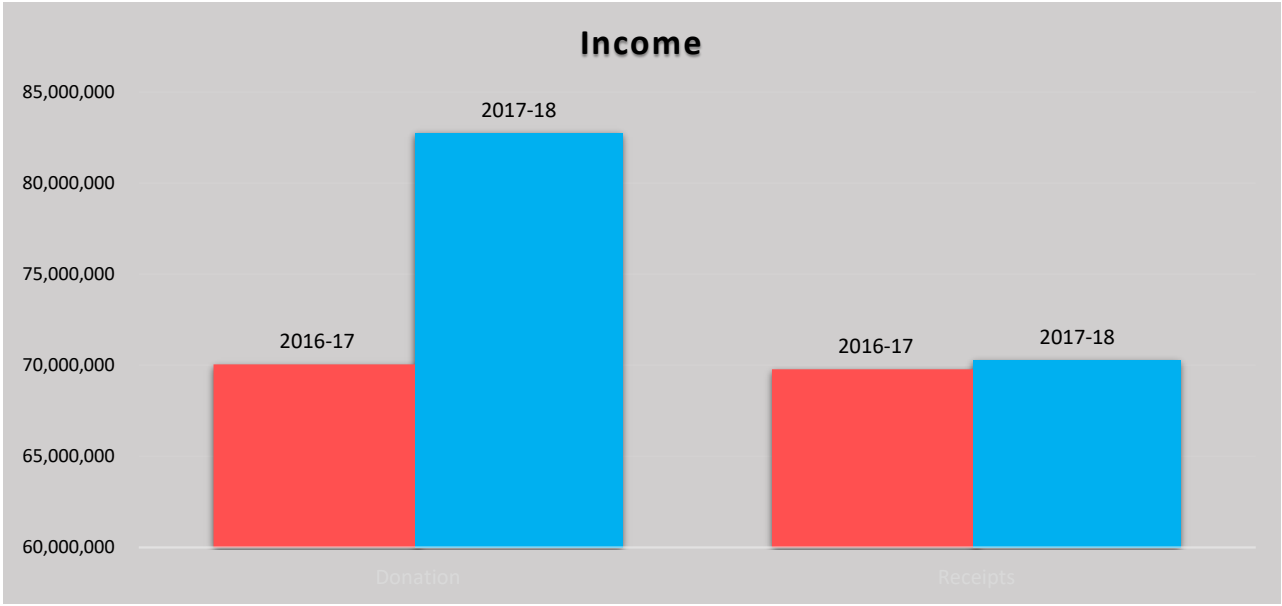
	2016-17	2017-18

Deficit/ Surplus	(8,384,653)	(8,791,246)



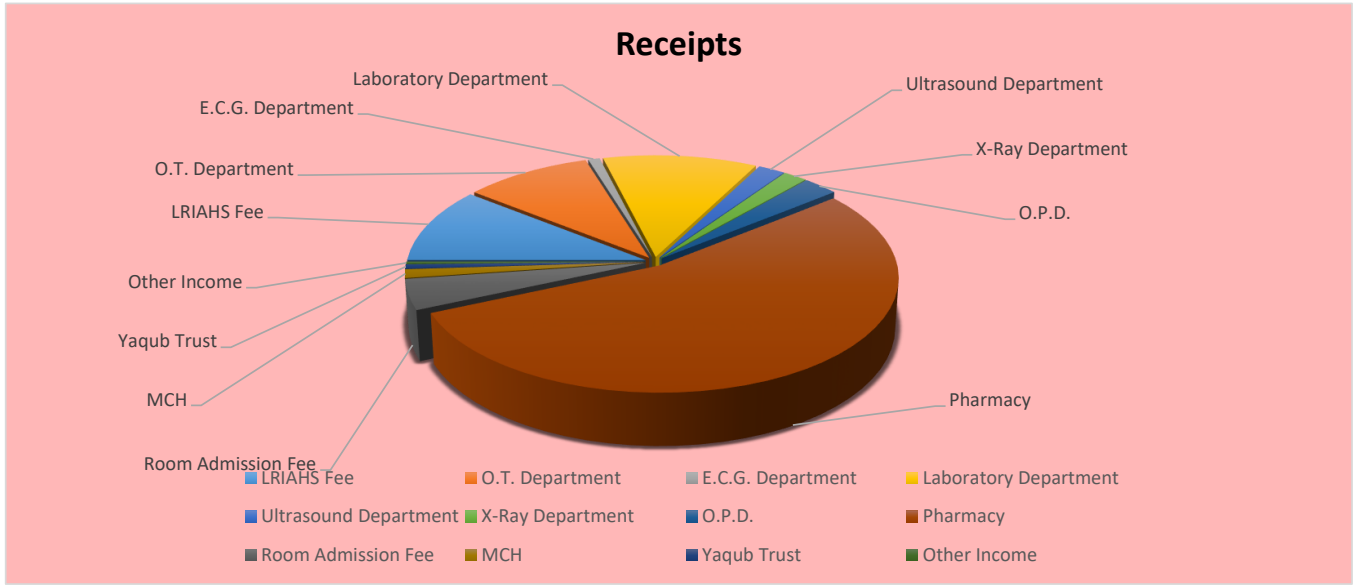
Income

	2016-17	2017-18
Donation	70,043,615	82,746,703
Receipts	69,775,298	70,284,172
	139,818,913	**153,030,875**



Receipts

LRIAHS Fee	7,486,000
O.T. Department	6,719,736
E.C.G. Department	611,050
Laboratory Department	8,106,664
Ultrasound Department	1,428,115
X-Ray Department	1,290,500
O.P.D.	1,904,630
Pharmacy	38,129,272
Room Admission Fee	3,036,642
MCH	867,160
Yaqub Trust	454,217
Other Income	250,186



Expenses

Administrative Expenses	115,353,435
Hospital Running Expenses	46,400,845
Finance Cost	67,841

