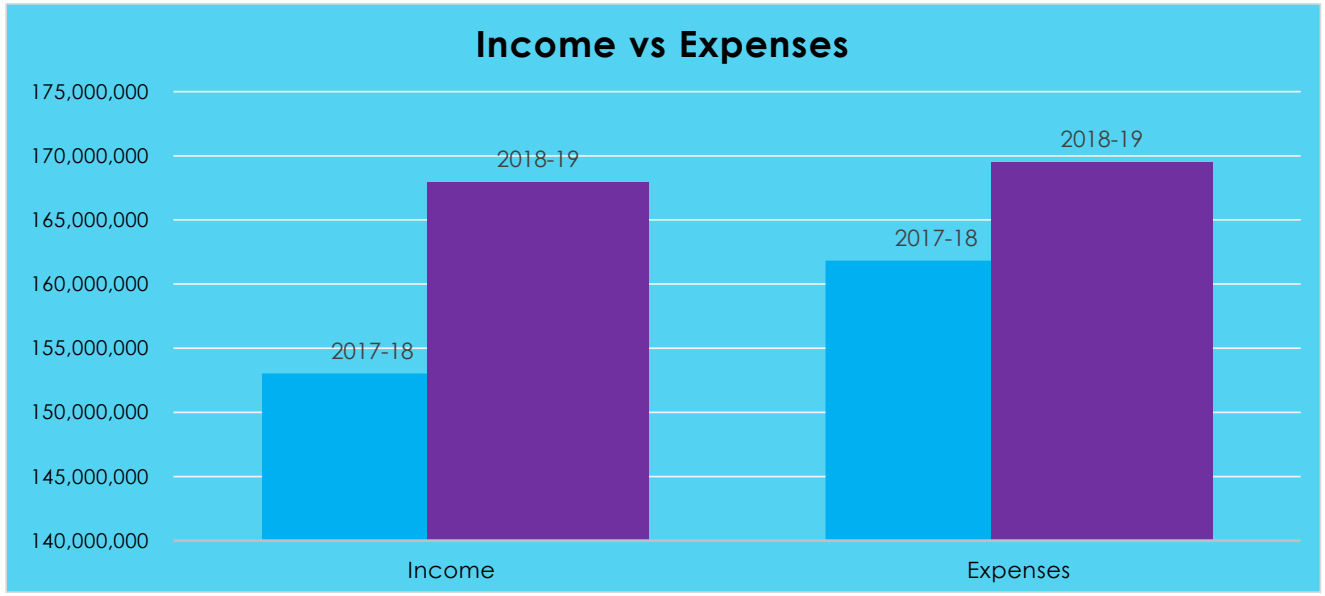
Laeeque Rafiq Foundation

Financial Statistics

FY 2018-19

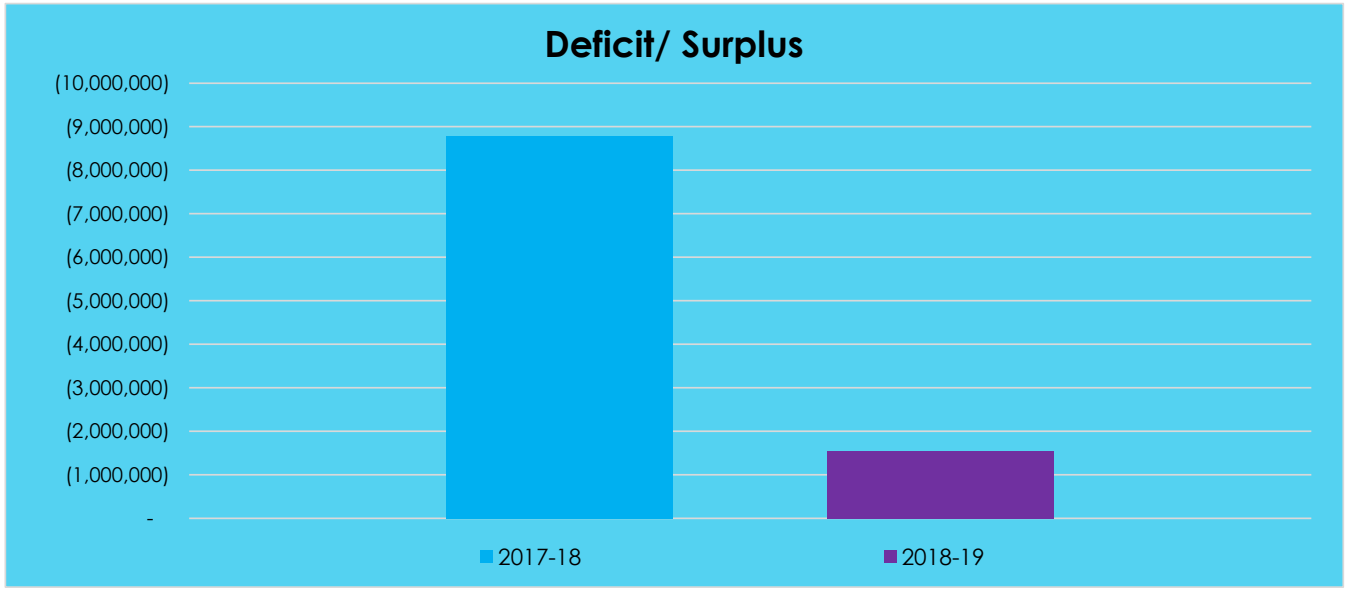
Income Statement

	2017-18	2018-19
Income	153,030,875	167,982,541
Expenses	161,822,121	169,533,228
Deficit/Surplus	**(8,791,246)**	**(1,550,687)**



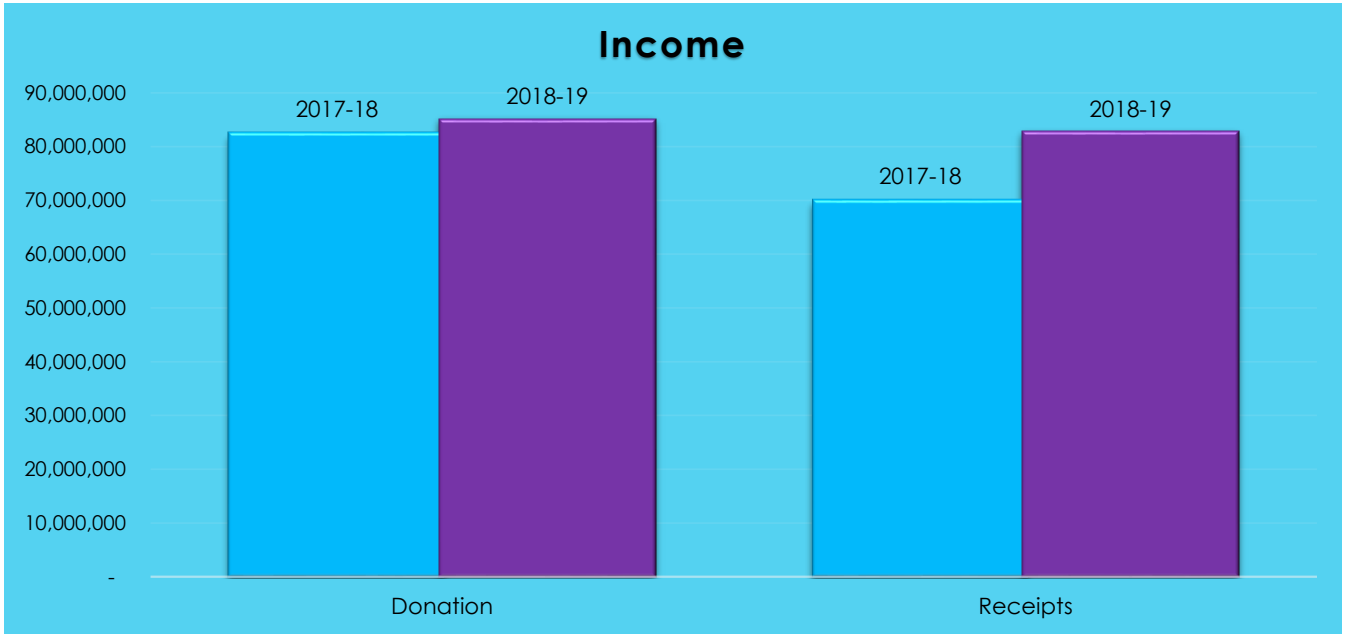
Deficit/ Surplus

	2017-18	2018-19
Deficit/ Surplus	(8,791,246)	(1,550,687)



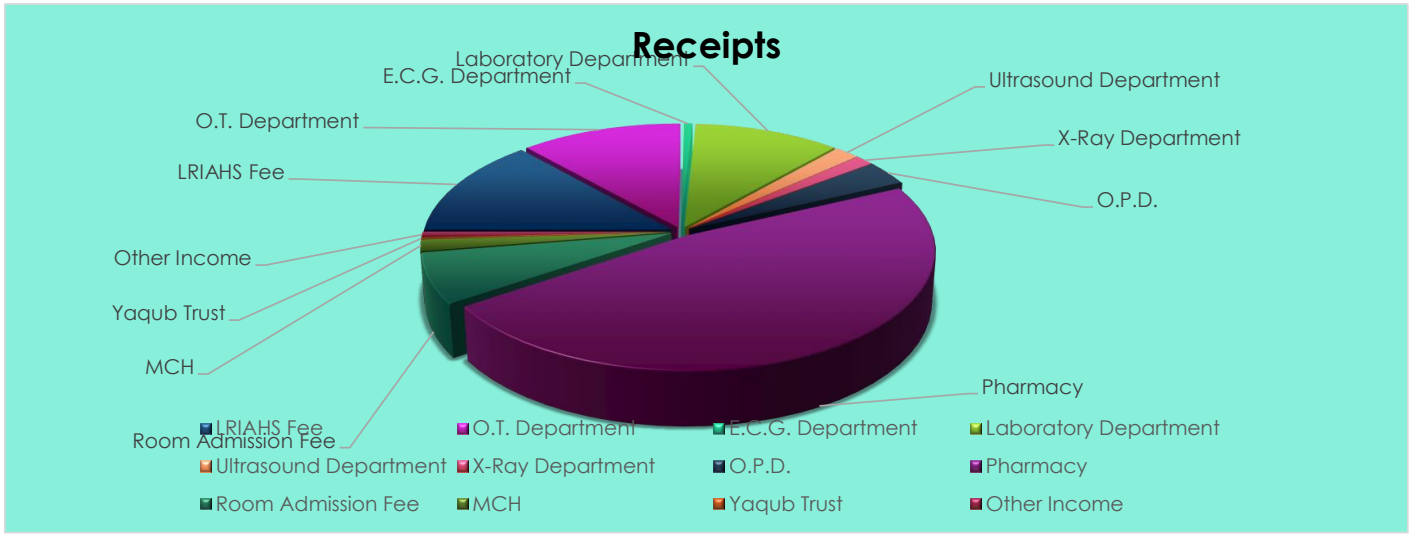
Income

	2017-18	2018-19
Donation	82,746,703	85,177,701
Receipts	70,284,172	82,804,840
	153,030,875	**167,982,541**



Receipts

LRIAHS Fee	11,090,200
O.T. Department	9,776,430
E.C.G. Department	518,350
Laboratory Department	8,874,312
Ultrasound Department	1,522,650
X-Ray Department	1,128,625
O.P.D.	2,760,566
Pharmacy	39,318,835
Room Admission Fee	5,693,100
MCH	1,292,330
Yaqub Trust	204,059
Other Income	625,383



Expenses

Administrative Expenses	5,036,742
Hospital Running Expenses	164,463,526
Finance Cost	32,960

