



**LAEQUE RAFIQ**  
**HOSPITAL**

**FY2019-20**

## Annual Performance Report



**LAEQUE RAFIQ FOUNDATION**



**LAEQUE RAFIQ**  
**FOUNDATION**



**(Late) CH. LAEEQUE RAFIQ**

**March 23, 1985 - July 02, 2009**

# Introduction

to

## Laeque Rafiq Foundation/Hospital

Laeque Rafiq Foundation was established in 2009 to cherish the memory of late Ch. Muhammad Laeeque Rafiq. Currently, Laeeque Rafiq Foundation is running a 100-bed charity hospital in Multan, providing free/subsidized medical treatment to the underprivileged and impoverished people of South Punjab. Moreover, the Laeeque Rafiq Foundation is also operating mother and child satellite clinics. In these clinics, free medical care is available to the people living in the remote areas of Multan. Furthermore, the foundation has also established Laeeque Rafiq Institute of Allied Health Sciences a healthcare professional educational institute within the domain of healthcare.

The basic and foremost objective of establishing this professional education institute is uplifting the socio-economic status of the people and reducing poverty in this area by providing job-oriented professional education and training to the youth of this region. The provision of professional education shall enable the youth of this area to earn their livelihood respectfully and with dignity. This in turn will result in reduced unemployment, increased disposable income per family, and a diminished crime rate in this area.

It may be worthwhile to mention here that since its establishment, more than 1.35 million patients have been treated in various departments of Laeeque Rafiq Hospital, at Mother and Child satellite clinics, and in numerous periodic free camps organized by the Laeeque Rafiq Foundation. Moreover, more than 80% of the students who have completed their professional diplomas/certificate/degrees from Laeeque Rafiq Institute of Allied health sciences have been successful in securing job placements in public and private organizations.



## Patron-in-Chief's Message

In 2009 we took a small but significant step of establishing a charitable organization that would serve the poor and underprivileged people of South Punjab. The charitable organization named Laeeque Rafiq Foundation has been persistently striving to provide free/subsidized/affordable medical treatment at Laeeque Rafiq Hospital to the underprivileged and overlooked people of this region in South Punjab. Similarly, as per the charter of the organization, the foundation has been making relentless efforts to uplift the socio- economic status of the impoverished people of this region through the provision of job-oriented professional education to the youth of this area.

The founding members of the Laeeque Rafiq Foundation have set concrete and challenging goals for the management of the Laeeque Rafiq Foundation to pursue. Last year, the LaeequeRafiq Hospital witnessed a significant increase in the number of patients treated. Partly due to an increase in the number of general patients and partly due to the influx of Insaaf Healthcare Card entitled patients. This increase reflects the confidence and trust of the beneficiaries and government bodies in the services offered by the Laeeque Rafiq Hospital.

The previous year we successfully extended the Laeeque Rafiq Hospital to a covered area of more than 100,000 sqft. The addition of 44,000 sqft of covered area to the existing structure of the hospital enables the Laeeque Rafiq Foundation to magnify its operations by managing increased and enhanced medical facilities for the patients and new higher education programs for the students pursuing economical higher education.

Positively, the foundation is pursuing long-term plans through the successful execution of its carefully devised operating strategies. Moreover, besides long-term plans, Laeeque Rafiq Foundation also sets, executes, and evaluates operational plan on the short-term basis to keep itself aligned with the stipulations of its mission statement. The professionals of this hospital provide comprehensive, high-quality care to the patients without triggering an adverse reaction.

In the end, it is a matter of immense pleasure for me to inform the audience that in April 2020 Laeeque Rafiq Foundation successfully received the renewal certification from the Pakistan Centre for Philanthropy.

*“May ALLAH The Almighty bless us with the courage and resilience to keep serving His people in the years to come and make Laeeque Rafiq Hospital a beacon of excellence. (Ameen)”*



**Ch. Muhammad Rafiq**

Patron-in-Chief  
Laeque Rafiq Foundation

## Our Mission

*“The mission of Laeeque Rafiq Foundation is to serve those who desperately need our attention, affection, and assistance. We will establish institutions that will give a new life to the inhabitants living around irrespective of their color, belief, caste, language, ethnicity or socio-economic status. Incorporated in our mission are the values like honesty, hospitality, humanity, and humility.”*



## Our Vision

*“We have a clear vision of developing centers of excellence in South Punjab to serve the impecunious people of this region through dispensing affordable medical treatment and uplifting socioeconomic status through the provision of education and creation of opportunities of professional development.”*



## **Governing Body**

**Ch. Muhammad Rafiq**

**Ms. Azra Sultana**

**Mr. Amir Ali**

**Mr. Muhammad Adnan**

**Hafiz Muhammad Aneeq**

**Mr. Muhammad Ali Zia**

**Mr. Naeem Ahmad Sheikh**

**Mr. Muhammad Adil**

**Mrs. Rabia Aneeq**

**Mrs. Fozia Ali**

**Mrs. Robina Almas**

# Senior Executive Management

**Dr. Syed Ali Azmat Abidi, CEO**

**MBBS, MD(USA), MCPS, MPA  
MBA, Mphil, Dip (Hospital Management)**

**Professor Dr. Muhammad Zabta, COO**

**Msc (Biochemistry) , PhD (Biochemistry)**

**Dr. Muhammad Akram, HOD (surgery & allied)**

**MBBS, MCPS, FCPS**

**Dr. Muhammad Hussain Shah Gilani, HOD (Medicine)**

**MBBS, MD, FCPS**

**Dr. Zahid Hussain, HOD**

**MBBS, FCPS**

**Dr. Mrs. Naveeda Mushtaq, HOD (gynae & obs)**

**MBBS, FCPS**

**Dr. Asif Javed, HOD (Paed Medicine)**

**MBBS, FCPS**

**Dr. Asif Shehzad, HOD (Radiology)**

**MBBS, FCPS**

**Dr. Jam Saeed Ahmad Sabir**

**MBBS, FCPS (Orthopaedic)**

**Muhammad Mumtaz Khan**

**Bsc, (Hons) MLT, MPH**

**Miss. Farha Parveen**

**MBA**



## Performance Report

The annual performance report of Laeeque Rafiq Hospital for the period July 01, 2019, to June 30, 2020, comprises concise statistics collected from various departments of Laeeque Rafiq Foundation/Hospital. The statistics reflect the efforts being made by the foundation to achieve its mission and follow its vision as set by the founding members of the foundation. The 100-bed Laeeque Rafiq Hospital provides services like Emergency Department, Outpatient Department, Indoor Patient Department, Intense Care Units, Peds NICU, Labor Rooms, Pathological Labs, Noninvasive Diagnostics, and Pharmacy, etc. The Mother and Child Satellite Clinics provide treatment and diagnostic facilities specifically to women and children.

The Laeeque Rafiq Institute of Health Sciences is offering professional job-oriented courses, within the domain of healthcare, under various categories e.g. Pathology Lab Technician, O.T. Technician, X-Ray Technician, Physiotherapy Technician, Pharmacy Dispenser, Community Midwifery, and CNA (Certified Nursing Assistant). All the inspection teams visited this hospital including Punjab Healthcare Commission, Punjab Pharmacy Council, Pakistan Nursing Council time to time, always been shown their satisfaction and gave appraising remarks on the performance of this hospital.

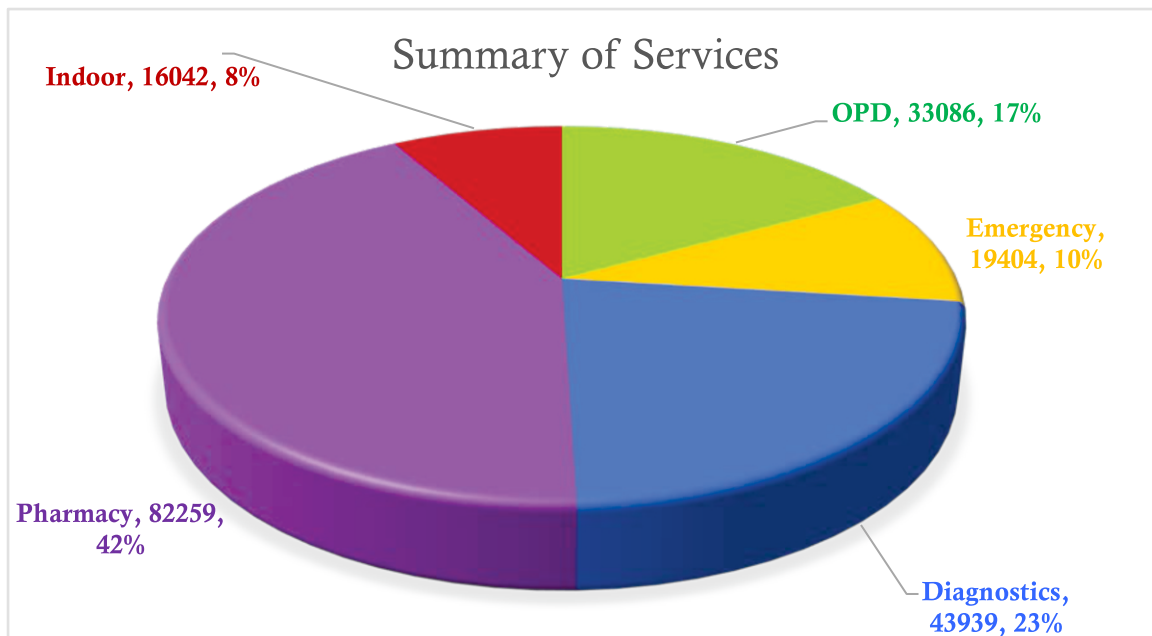
This year a team from Pakistan Center for Philanthropy visited the Laeeque Rafiq Foundation establishment for the evaluation against the standards notified by the Federal Board of Revenue. The performance evaluation report from PCP reported Laeeque Rafiq Foundation in higher standard category that reflects the relentless efforts made by the management of Laeeque Rafiq Foundation to steer the Laeeque Rafiq Foundation on track of achieving its goals set in the mission and vision statement of the organization.

## Performance Statistics

### Laeque Rafiq Foundation

Table: Summary of the services offered

Outdoor Patient Department	33,086
Emergency Department	19,404
Diagnostics Department	43,939
Pharmacy Department	82,259
Indoor Patient Department	16,042



## Indoor Patient Department

**Table: Summary of the services**

<b>Major and Minor Surgical procedures O.T.</b>	<b>2,118</b>
<b>Deliveries L/Room</b>	<b>1,913</b>
<b>Intense Care Unit</b>	<b>1,838</b>
<b>Neonatal Intense Care Unit</b>	<b>1,594</b>
<b>Pediatric Wards</b>	<b>1,427</b>



Chart: Indoor Patient Department Services Composition

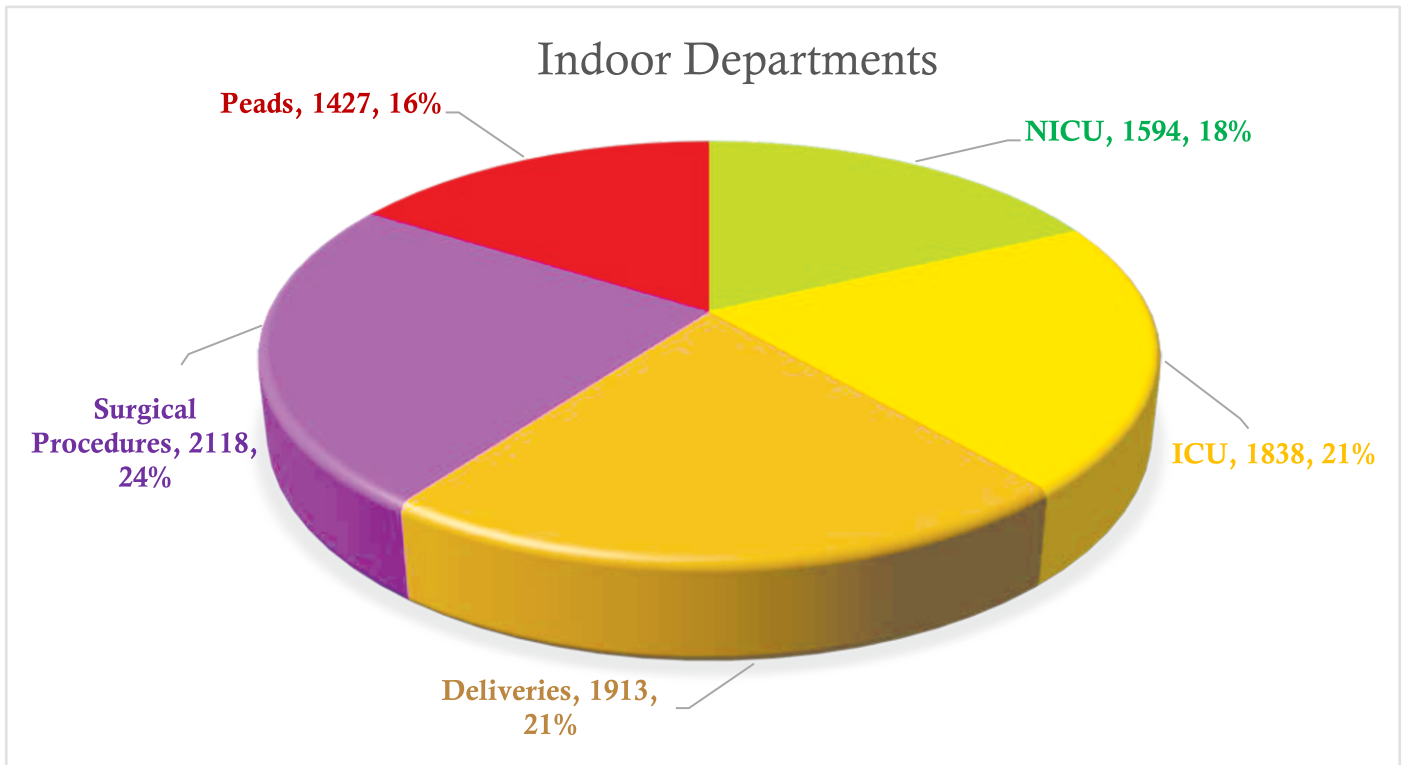
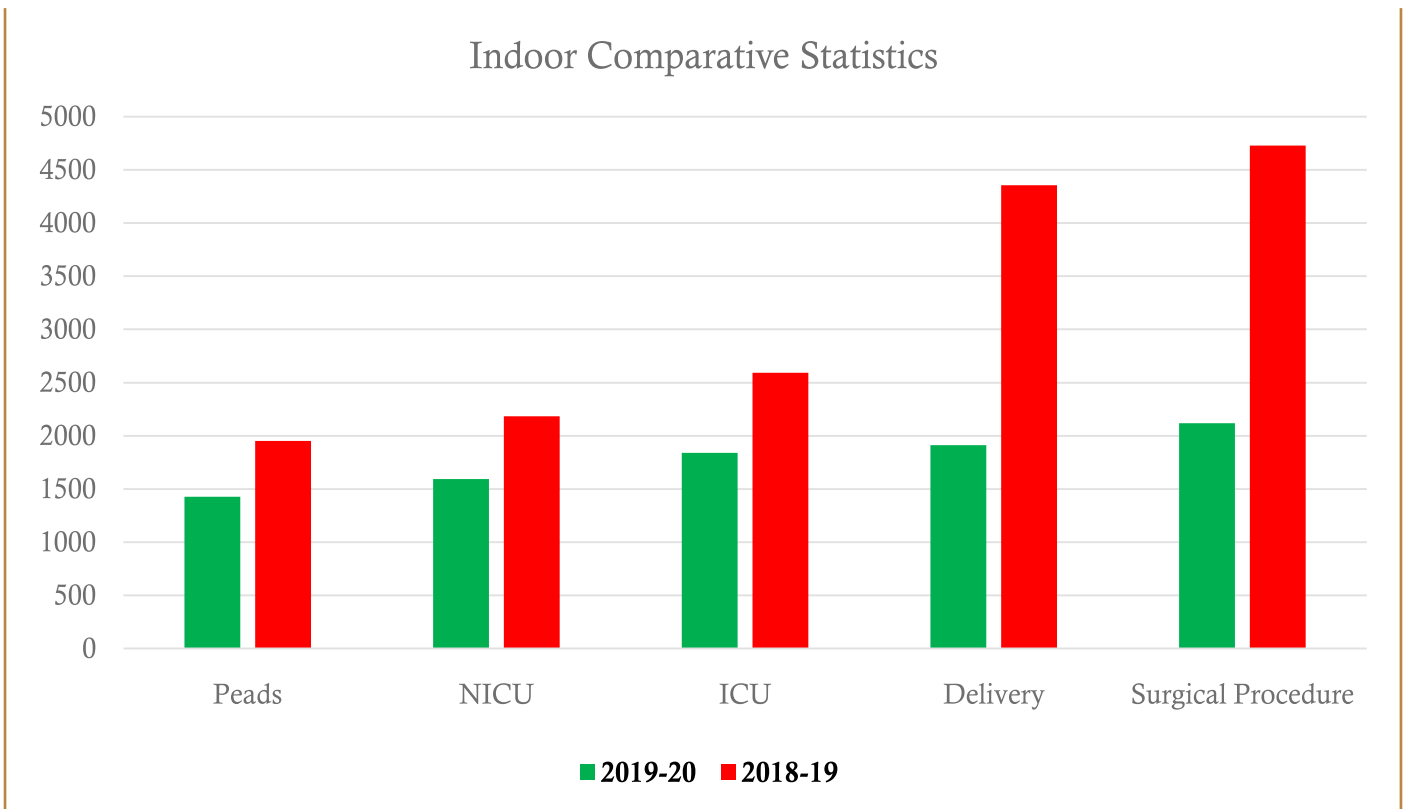


Chart: Indoor Patient Department Annual Comparative Statistics



# Outdoor Patient Department

Table: Summary of the Services Offered

<b>Diagnostics Services</b>	<b>42,939</b>
<b>Pharmacy Services</b>	<b>82,259</b>
<b>OPD Services</b>	<b>33,086</b>
<b>Emergency Services</b>	<b>19,404</b>

Chart: Outdoor patient department services composition

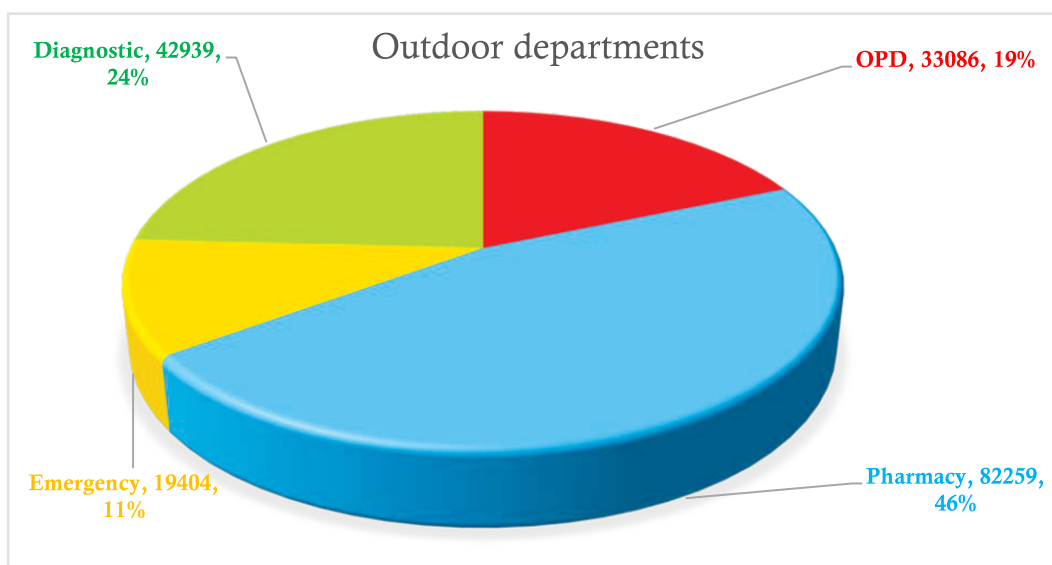
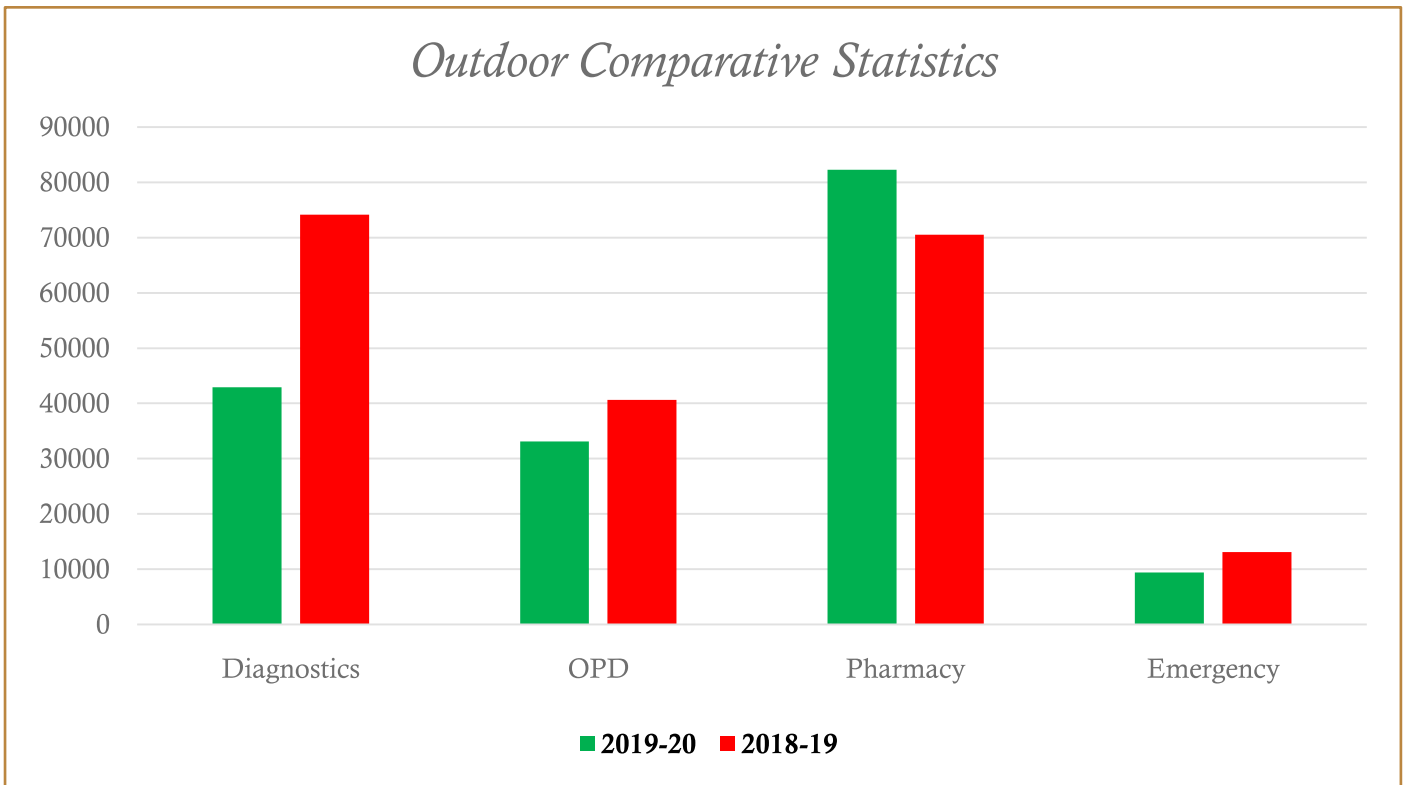


Chart: Outdoor patient department annual comparative statistics



## Emergency Department

**Table: Summary of the services offered**

<b>General Cases</b>	<b>12,118</b>
<b>Other Services</b>	<b>7,832</b>
<b>Minor Surgeries</b>	<b>253</b>

# Chart: Emergency Department Annual Comparative Statistics

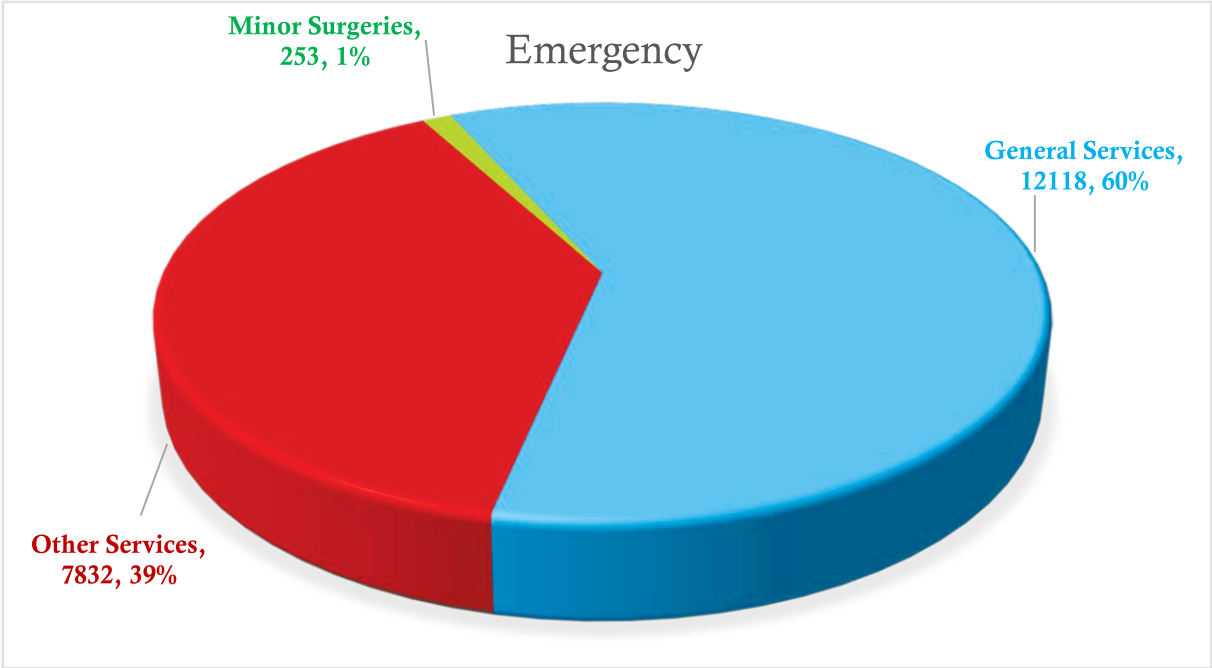
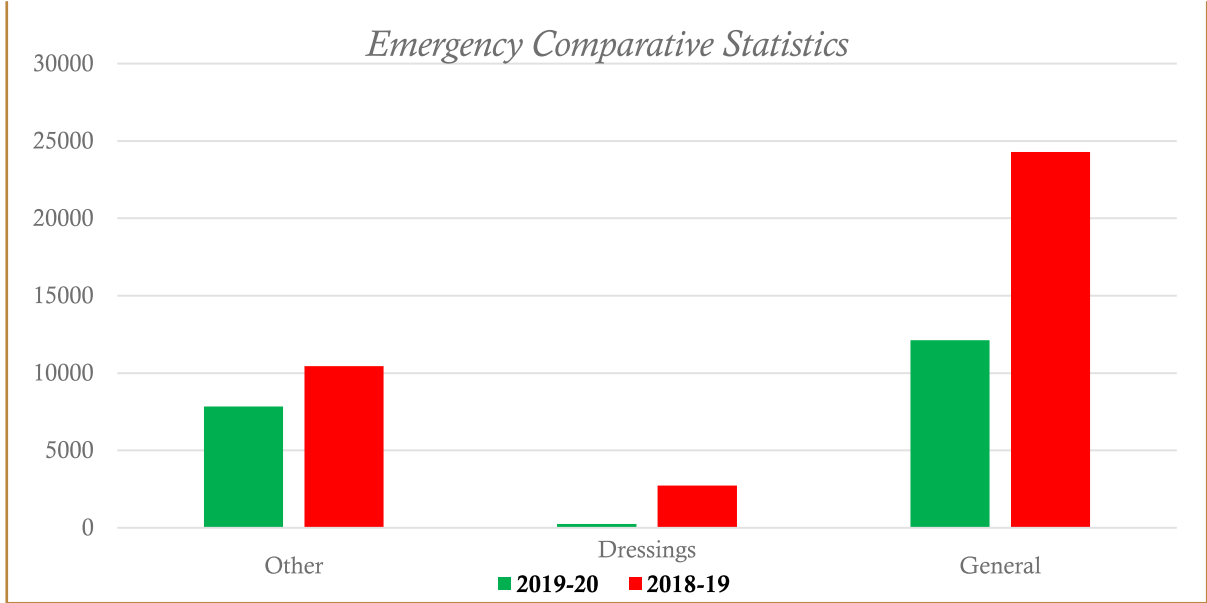


Chart: Emergency department annual comparative statistics



## Diagnostics Department

Table: Summary of the services offered

<b>Pathology Lab Services</b>	<b>18,117</b>
<b>Ultrasound Services</b>	<b>9,690</b>
<b>X-Ray Services</b>	<b>11,941</b>
<b>ECG Services</b>	<b>4,190</b>

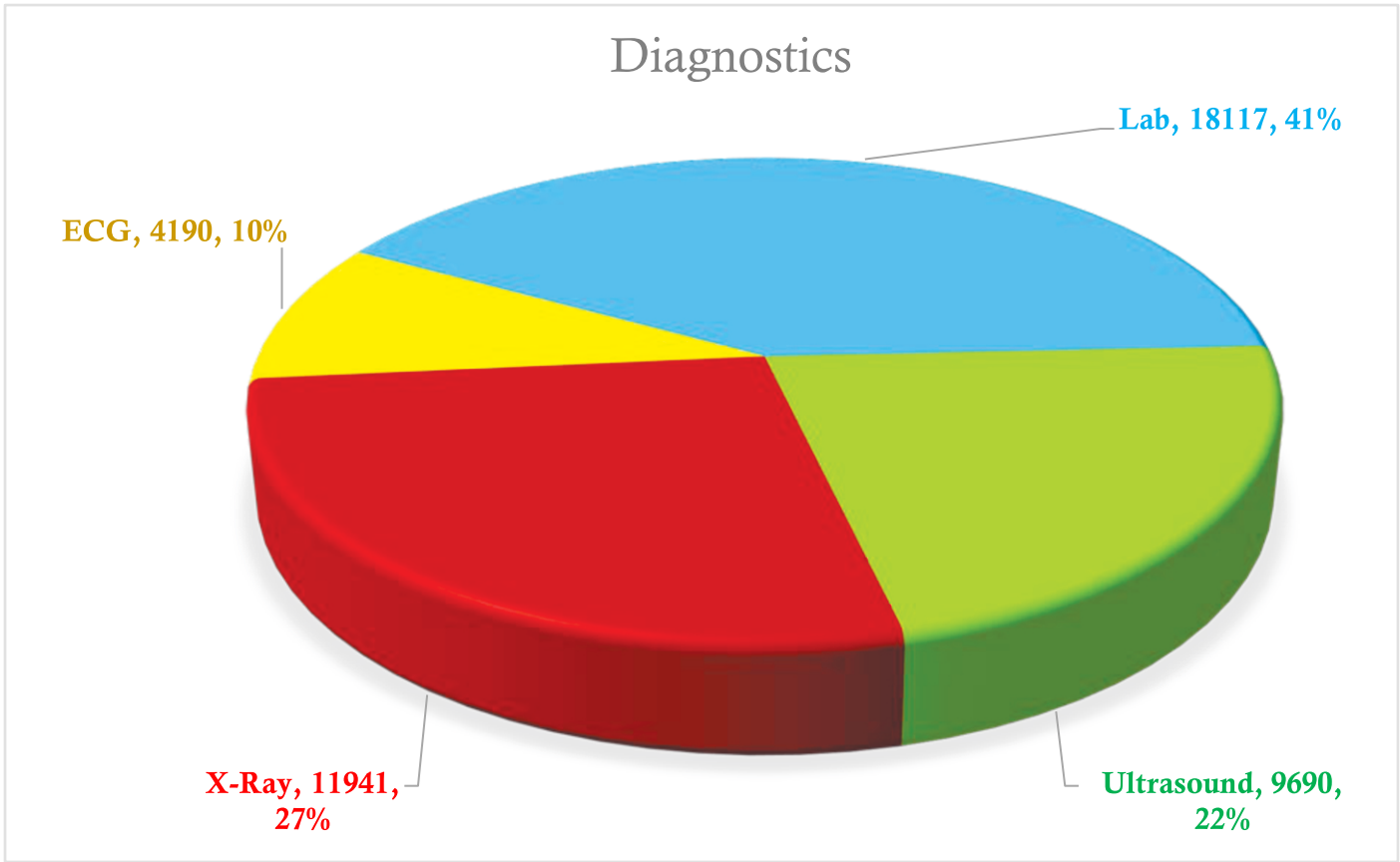
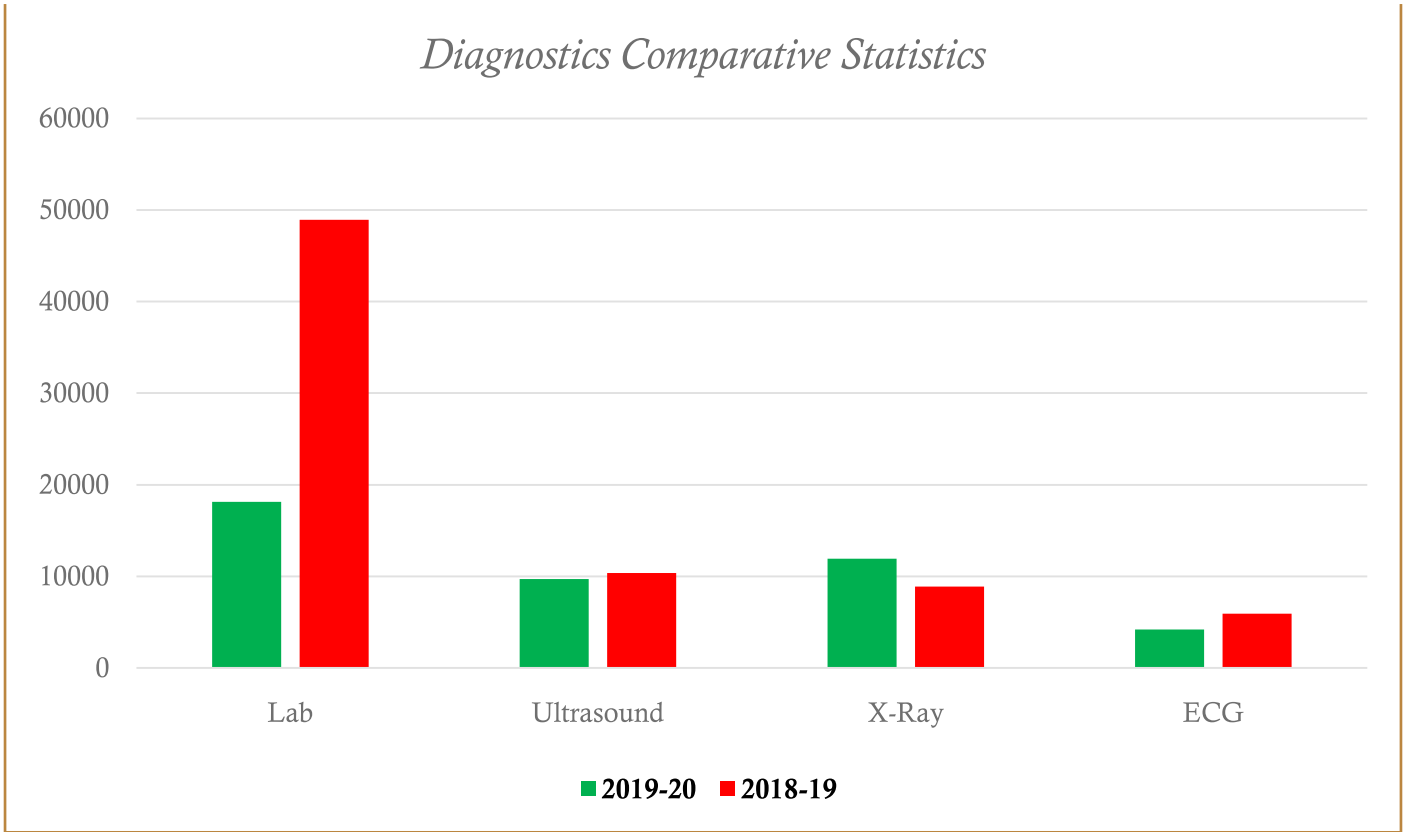


Chart: Diagnostics department annual comparative statistics

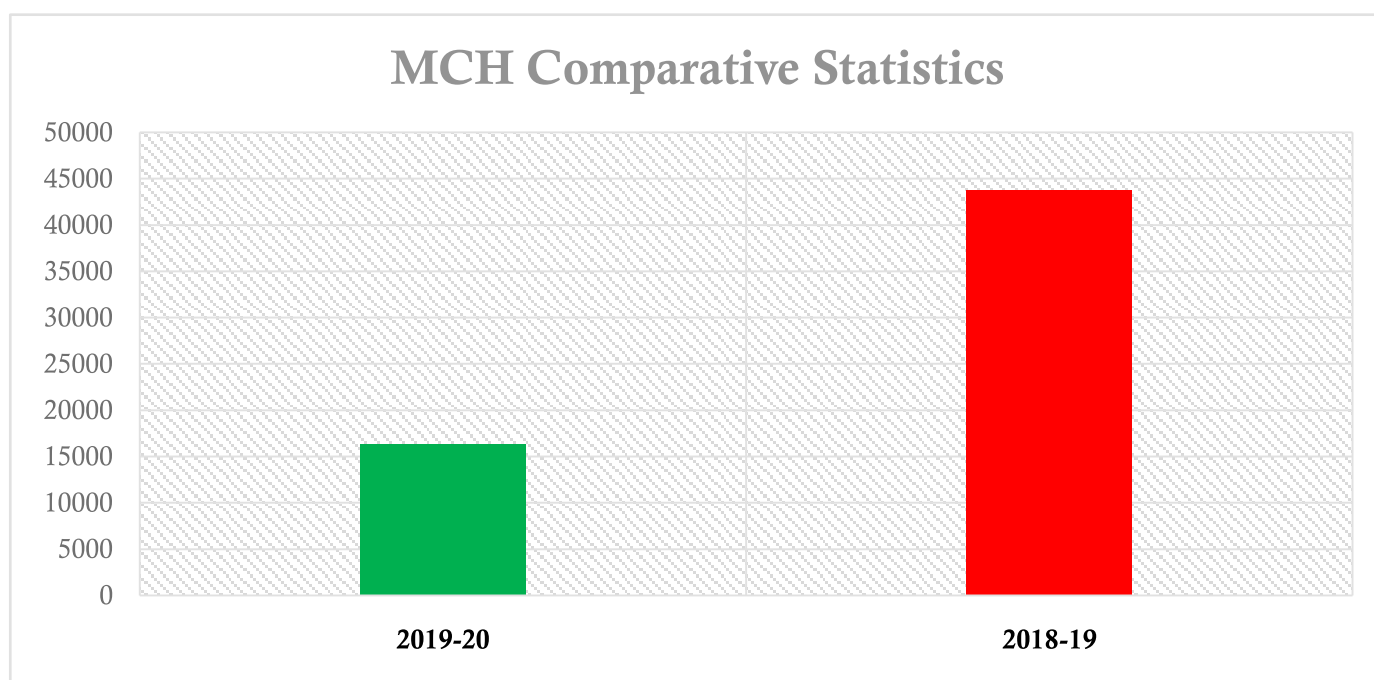


## Mother and Child Satellite Clinics

Table: Number of patients treated free of cost:

Mother & Child Hospital Basti Malook	8,246
Mother & Child Hospital Fazal Model	8,079
Total number of patients	16,325

Chart: MCH annual comparative statistics



## Laeque Rafiq

## Institute of Allied Health Sciences

**Total no. of courses**

**08**

**Total no. of students enrolled in the Year 2018-19**

**667**

**Total no. of students graduated in the Year 2018-19**

**00**



<b>Course Details</b>	<b>Students Enrolled in 2019- 20</b>	<b>Students Graduated in 2019-20</b>
Medical Lab Technician	98	00
Operations Theater Technician	73	00
Radiology Technician	22	00
Physiotherapy Technician	18	00
Dispenser	147	00
Certified Nursing Assistant	60	00
Community Midwifery	59	00
Pharmaceutical Technology	200	00

**Auditor's Report  
&  
Audited Financial  
Statements**

**Laeque Rafiq Foundation  
FY 2019-20  
Year Ending June 30, 2020**

## Auditors' Report

### Opinion

We have audited the financial statements of **Laeque Rafiq Foundation**, (*Yaquab Centre*) *Shara-e-Rashid, Vehari Road, Multan*, which comprise the statement of financial position as at June 30, 2020, and the statement of income and expenditure, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, (or give a true and fair view of) the financial position of **Laeque Rafiq Foundation**, (*Yaquab Centre*) *Shara-e-Rashid, Vehari Road, Multan* and of its financial performance and its cash flows for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

### Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the **Laeque Rafiq Foundation**, (*Yaquab Centre*) *Shara-e-Rashid, Vehari Road, Multan* in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of Management

The management committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management committee determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management committee is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the society's financial reporting process.

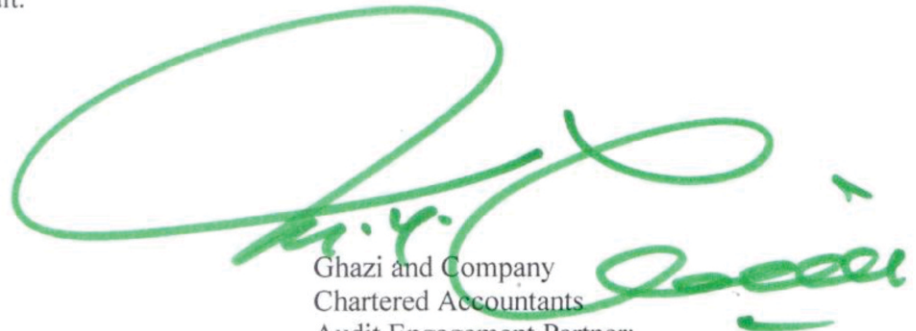
### Auditor's Responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Ghazi and Company  
Chartered Accountants  
Audit Engagement Partner:  
Muhammad Younas Ghazi  
Date: 18 November 2020  
Multan  
(3+1) - (H&C)



**Laeque Rafiq Foundation**  
(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan  
**Statement of Financial Position**  
As at June 30, 2020

Assets	Note	2020 Rupees	2019 Rupees
<b>Non current assets</b>			
Property, plant and equipment	4	364,797,583	377,940,558
Long term deposits	5	841,938	841,938
		365,639,521	378,782,496
<b>Current assets</b>			
Stock and stores		6,787,768	6,537,258
Loans and advances	6	13,127,789	4,629,918
Cash and bank balances	7	3,842,445	1,757,712
		23,758,002	12,924,888
		389,397,523	391,707,384
<b>Fund and liabilities</b>			
<b>General fund</b>			
Balance as at July 01,		382,405,021	383,955,708
Less: Deficit for the year		(1,633,987)	(1,550,687)
		380,771,034	382,405,021
<b>Current liabilities</b>			
Accrued and other liabilities	8	8,626,489	9,302,363
		389,397,523	391,707,384

The annexed notes from 01 to 15 form an integral part of these financial statements.



President



General Secretary



Treasurer




**Laeque Rafiq Foundation**  
(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan  
**Statement of Income and Expenditure**  
**For the year ended June 30, 2020**

	Note	2020 Rupees	2019 Rupees
<b>Income</b>			
Donation		70,055,468	85,177,701
Laeque Rafiq Hospital receipts	9	117,209,638	70,885,198
LRIAHS fee	10	11,234,700	11,090,200
Agri income from Yaqub Trust		743,168	204,059
Miscellaneous		317,900	625,383
		<b>199,560,874</b>	167,982,541
<b>Expenditure</b>			
Administrative expenses	11	5,195,054	5,036,742
Laeque Rafiq Hospital expenses	12	195,973,905	164,463,526
Finance cost	13	25,902	32,960
		<b>201,194,861</b>	169,533,228
Deficit for the year carried to statement of financial position		<b><u>(1,633,987)</u></b>	<b><u>(1,550,687)</u></b>

The annexed notes from 01 to 15 form an integral part of these financial statements.

  
President

  
General Secretary

  
Treasurer




**Laeque Rafiq Foundation**  
(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan  
**Statement of Cash Flows**  
**For the year ended June 30, 2020**

	Note	2020 Rupees	2019 Rupees
<b>Cash flows from operating activities</b>			
Deficit for the year		(1,633,987)	(1,550,687)
<b>Adjustments for non cash charges and other items:</b>			
Depreciation	4.1	21,470,768	19,828,731
Finance cost	13	25,902	32,960
		<u>21,496,670</u>	<u>19,861,691</u>
<b>Operating cash before working capital changes</b>		<u>19,862,683</u>	<u>18,311,004</u>
<b>Changes in working capital</b>			
<b>(Increase)/decrease in current assets:</b>			
Stock and stores		(250,510)	(110,960)
Loans and advances		(5,982,691)	(3,467,647)
		<u>(6,233,201)</u>	<u>(3,578,607)</u>
<b>(Decrease)/increase/ in current liabilities:</b>			
Accrued and other liabilities		(675,874)	1,246,045
		<u>(6,909,075)</u>	<u>(2,332,562)</u>
<b>Cash generated from operations</b>		<u>12,953,608</u>	<u>15,978,442</u>
Finance cost paid		(25,902)	(32,960)
Income tax paid		(2,515,180)	-
		<u>(2,541,082)</u>	<u>(32,960)</u>
<b>Net cash generated from operating activities</b>		<u>10,412,526</u>	<u>15,945,482</u>
<b>Cash flows from investing activities</b>			
Capital expenditure on operating fixed assets		(7,236,102)	(4,104,409)
Capital expenditure on work-in-progress		(1,091,691)	(15,083,865)
<b>Net cash used in investing activities</b>		<u>(8,327,793)</u>	<u>(19,188,274)</u>
<b>Cash flows from financing activities</b>			
<b>Net cash generated from financing activities</b>		<u>-</u>	<u>-</u>
<b>Net increase/(decrease) in cash and cash equivalents</b>		<u>2,084,733</u>	<u>(3,242,792)</u>
<b>Cash and cash equivalents - at beginning of the year</b>		<u>1,757,712</u>	<u>5,000,504</u>
<b>Cash and cash equivalents - at end of the year</b>		<u>3,842,445</u>	<u>1,757,712</u>

The annexed notes from 01 to 15 form an integral part of these financial statements.

  
President

  
General Secretary

  
Treasurer



## Targets achievements/ Accreditations

- PCP 1<sup>st</sup> renewal certification received.
- Setup completion of Laeeque Rafiq Institute of Allied Health Sciences for BS (Hons) programs.
- 1<sup>st</sup> Hospital in South Punjab Regular License from Punjab Healthcare Commission by fulfilling 162 MSDS standards.
- Diagnostic Department License from Punjab Blood Transfusion Authority.
- Radiation License from Pakistan Nuclear Regulatory Authority.
- Building Fitness Certificate from Punjab Building Department.
- Building Hygienic Certificate from District Health Authority Multan.
- Approved as paneled Hospital to treat Insaf Health Card/ AlianzEFU Limited/ Atlas Insurance & Adam Jee Patients.
- Started the specialized surgeries in field of Urology, Ophthalmology and Pediatric.
- Started Mother & Child health clinic Sahiwal.
- Extension of full fledges state of the Art 3<sup>rd</sup> Operation Theater.
- Extension of Main Hospital Building from 65,000 square feet to 107,000 square feet.
- Extension of Emergency, OPD and Diagnostic Department.
- Establishment of Echo/Cardio Lab.
- Establishment of PCR Lab.
- Establishment of Institute of Pharmacy affiliated with Pakistan Pharmacy council.
- Started 2years community midwife course affiliated with Pakistan Nursing Council.



RL No. 2062400126



Punjab Healthcare Commission

# Regular License

This is to certify that

## Laeque Rafiq Hospital

Yaqoob Nagar 19 KM Bahawalpur Road,  
Multan

لیتق رفیق ہسپتال

یعقوب نگر 19 کلومیٹر بہاولپور روڈ، ملتان

is licensed as Private Healthcare Establishment  
with the Punjab Healthcare Commission under  
section 16 of the Punjab Healthcare Commission  
Act 2010 to provide services as a Hospital

Valid Upto: 09 Jun 2024

  
Director Licensing & Accreditation

  
Chief Executive Officer





## Pakistan Centre *for* Philanthropy

*(The first NPO Certification Agency, authorized by The Government of Pakistan vide notification No.1116 (I)/2003)*

Pakistan Centre *for* Philanthropy hereby certifies that  
according to the records of the organization

*Laeque Rafiq Foundation (LRF)*

is certified as per NPO evaluation standards notified by FBR.

  
Executive Director



PCP-R1/2020/460

Certification No.

20-04-2020

Issued on

20-04-2023

Valid up to

Islamabad

Place of issue



لَیْقُ رَفِیْقُ فَاؤُنْدَیْشَن



لَیْقُ رَفِیْقُ هَسِیْطَال

لَیْقُ رَفِیْقُ هَسِیْطَال

یعقوب نگر، رکن آباد، 19Km بہاولپور روڈ، ملتان

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