



**LAEQUE RAFIQ
HOSPITAL**

FY2020-21

Annual Performance Report



LAEQUE RAFIQ FOUNDATION



**LAEQUE RAFIQ
FOUNDATION**



(Late) CH. LAEEQUE RAFIQ

March 23, 1985 - July 02, 2009

Introduction

to

Laeque Rafiq Foundation/Hospital

Laeque Rafiq Foundation was established in 2009 to cherish the memory of late Ch. Muhammad Laeque Rafiq. Currently, Laeque Rafiq Foundation is running a 100-bed charity hospital in Multan, providing free/subsidized medical treatment to the underprivileged and impoverished people of South Punjab. Moreover, the Laeque Rafiq Foundation is also operating mother and child satellite clinics. In these clinics, free medical care is available to the people living in the remote areas of Multan. Furthermore, the foundation has also established Laeque Rafiq Institute of Allied Health Sciences healthcare professional educational institute within the domain of healthcare.

The basic and foremost objective of establishing this professional education institute is uplifting the socio-economic status of the people and reducing poverty in this area by providing job-oriented professional education and training to the youth of this region. The provision of professional education shall enable the youth of this area to earn their livelihood respectfully and with dignity. This in turn will result in reduced unemployment, increased disposable income per family, and a diminished crime rate in this area.

It may be worthwhile to mention here that since its establishment, more than 1.5 million patients have been treated in various departments of Laeque Rafiq Hospital, at Mother and Child satellite clinics, and in numerous periodic free camps organized by the Laeque Rafiq Foundation. Moreover, more than 80% of the students who completed their professional diplomas/certificate/degrees from Laeque Rafiq Institute of Allied health sciences have been successful in securing job placements in public and private organizations.



Patron-in-Chief's Message

I would like to bow my head in gratitude to Almighty Allah, Who in His infinite mercy has bestowed this opportunity upon all of us at the Laeeque Rafiq Foundation/Hospital to selflessly serve the mankind. I want to pay my heartiest tribute to our heroes, doctors, paramedics and everyone who has been at forefront battling the COVID-19 pandemic.

While the disruption caused by the COVID-19 pandemic has brought many challenges, it has also taught me some very important lesson. Such as the need to protect your people as best you can. The need to connect and keep in touch. In a year when economic conditions were very tough in every sector of economy. I'm delighted that Laeeque Rafiq Foundation led with our values, taking a "People First" approach, prioritizing wellbeing and healthcare, continuing creating opportunities for encroachment.

Over the decade, Laeeque Rafiq Foundation has grown health network and has made a substantial impression on the lives of South Punjab Residents living in close and connected to our cause as a benefiter of our organization. Laeeque Rafiq Foundation is not only unique but also firmly positional to expand its services and programs.

The growth of the Laeeque Rafiq Foundation will continue to transmute patients understanding and health care landscape, not only in healthcare sector but also in preventive care by taking this healthcare awareness and services to the doorstep of the people. I would also like to express my gratitude to the management staff and the Laeeque Rafiq Foundation/Hospital team for their passion and unwavering support for the cause.

I want to conclude by the thanking board members, our team who are working diligently to realize our bold and aspirational ambitions in the year where our communities have been tested and stretched, they have shown profound dedication, professionalism and resilience. I have been privileged to play a role in Laeeque Rafiq Foundation/ Hospital evolution over the past years and I'm honored to be leading this team.

"Loving Allah we thank you for hearing our prayers, feeding us with your world and encouraging us in our meeting together" Ameen!



Ch. Muhammad Rafiq

Patron-in-Chief

Laeque Rafiq Foundation

Our Mission

“The mission of Laeeque Rafiq Foundation is to serve those who desperately need our attention, affection, and assistance. We will establish institutions that will give a new life to the inhabitants living around irrespective of their color, belief, caste, language, ethnicity or socio-economic status. Incorporated in our mission are the values like honesty, hospitality, humanity, and humility.”



Our Vision

“We have a clear vision of developing centers of excellence in South Punjab to serve the impecunious people of this region through dispensing affordable medical treatment and uplifting socioeconomic status through the provision of education and creation of opportunities of professional development.”



Governing Body

Ch. Muhammad Rafiq

Ms. Azra Sultana

Mr. Amir Ali

Mr. Muhammad Adnan

Hafiz Muhammad Aneeq

Mr. Muhammad Ali Zia

Mr. Naeem Ahmad Sheikh

Mr. Muhammad Adil

Mrs. Rabia Aneeq

Mrs. Fozia Ali

Mrs. Robina Almas

Senior Executive Management

Dr. Syed Ali Azmat Abidi, CEO

MBBS, MD(USA), MCPS, MPA

MBA, Mphil, Dip (Hospital Management)

Professor Dr. Muhammad Zabta, COO

Msc (Biochemistry) , PhD (Biochemistry)

Dr. Zahid Hussain, HOD

MBBS, FCPS

Dr. Mrs. Naveeda Mushtaq, HOD (Gynae & Obs)

MBBS, FCPS

Dr. Ms. Kanwal Asghar, (Gynae & Obs)

MBBS, FCPS

Dr. Asif Javed, HOD (Paed Medicine)

MBBS, FCPS

Dr. Jam Saeed Ahmad Sabir

MBBS, FCPS (Orthopaedic)

Dr. Naz Akhtar, HOD (General Surgery)

MBBS, FCPS

Dr. Khalil-ur-Rehman, HOD (Operation Theater)

MBBS

Muhammad Mumtaz Khan

Bsc (Hons) MLT, MPH

Ms. Farha Parveen

MBA

Performance Report

The annual performance report of Laeeque Rafiq Hospital for the period July 01, 2020, to June 30, 2021, includes current statistics collected from various departments of Laeeque Rafiq Foundation/Hospital. The statistics redirect the efforts being made by the foundation to achieve its mission and follow its vision as set by the founding members of the foundation. Laeeque Rafiq Hospital is providing services like Emergency Department, Outpatient Department, Indoor Patient Department, Intensive Care Units, Pediatric's NICU, Labor Rooms, Pathological Labs, Noninvasive Diagnostics, and Pharmacy, etc. The Mother and Child Satellite Clinics provide treatment and diagnostic facilities specifically to women and children.

The Laeeque Rafiq Institute of Health Sciences is offering professional job-oriented courses, within the sphere of healthcare, under various categories e.g. Four year Bachelor programs include BS (Medical Lab Technologist), BS (Operation Theater Technologist), BS (Radiography and Imaging Technologist) BS (Human Nutrition and Dietetics) and a five year program of DPT (Doctor of Physical Therapy). Two year diploma programs include Pathology Lab Technician, O.T. Technician, X-Ray Technician, Physiotherapy Technician, Pharmacy Dispenser, Community Midwifery, and CNA (Certified Nursing Assistant). All the inspection teams visited this hospital including Punjab Healthcare Commission, Punjab Pharmacy Council, Pakistan Nursing Council time to time, always been shown their satisfaction and gave appraising remarks on the performance of this hospital.

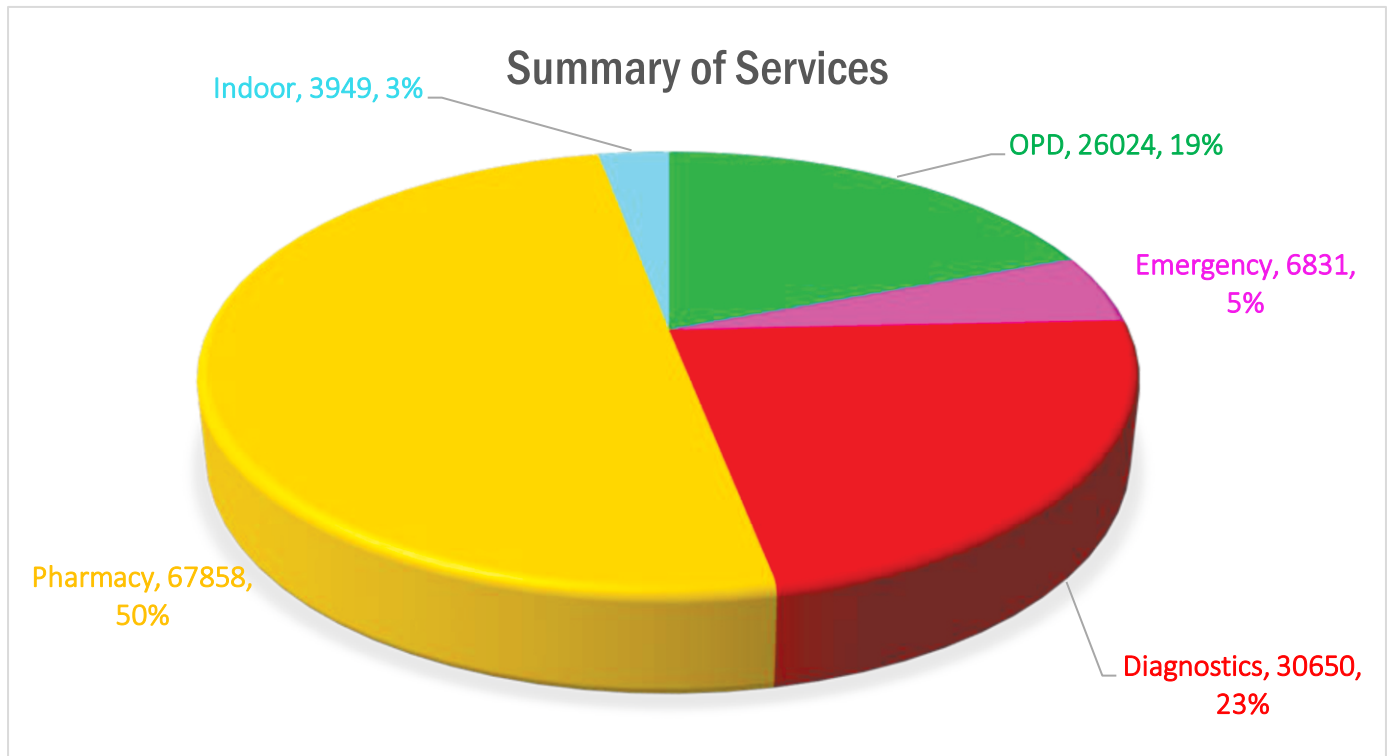
This year a team from Government College University Faisalabad and Higher Education Commission visited the Laeeque Rafiq Foundation establishment for the approval of newly added bachelor degree programs.

Performance Statistics

Laeque Rafiq Foundation

Table: Summary of the services offered

Outdoor Patient Department	26024
Emergency Department	6,831
Diagnostics Department	30,650
Pharmacy Department	67,858
Indoor Patient Department	3,949



Indoor Patient Department

Table: Summary of the Services

Major Surgical procedures O.T.	1,365
Deliveries L/Room	187
Intense Care Unit	1,388
Neonatal Intense Care Unit	852
Pediatric Wards	286

Chart: Indoor Patient Department Services Composition

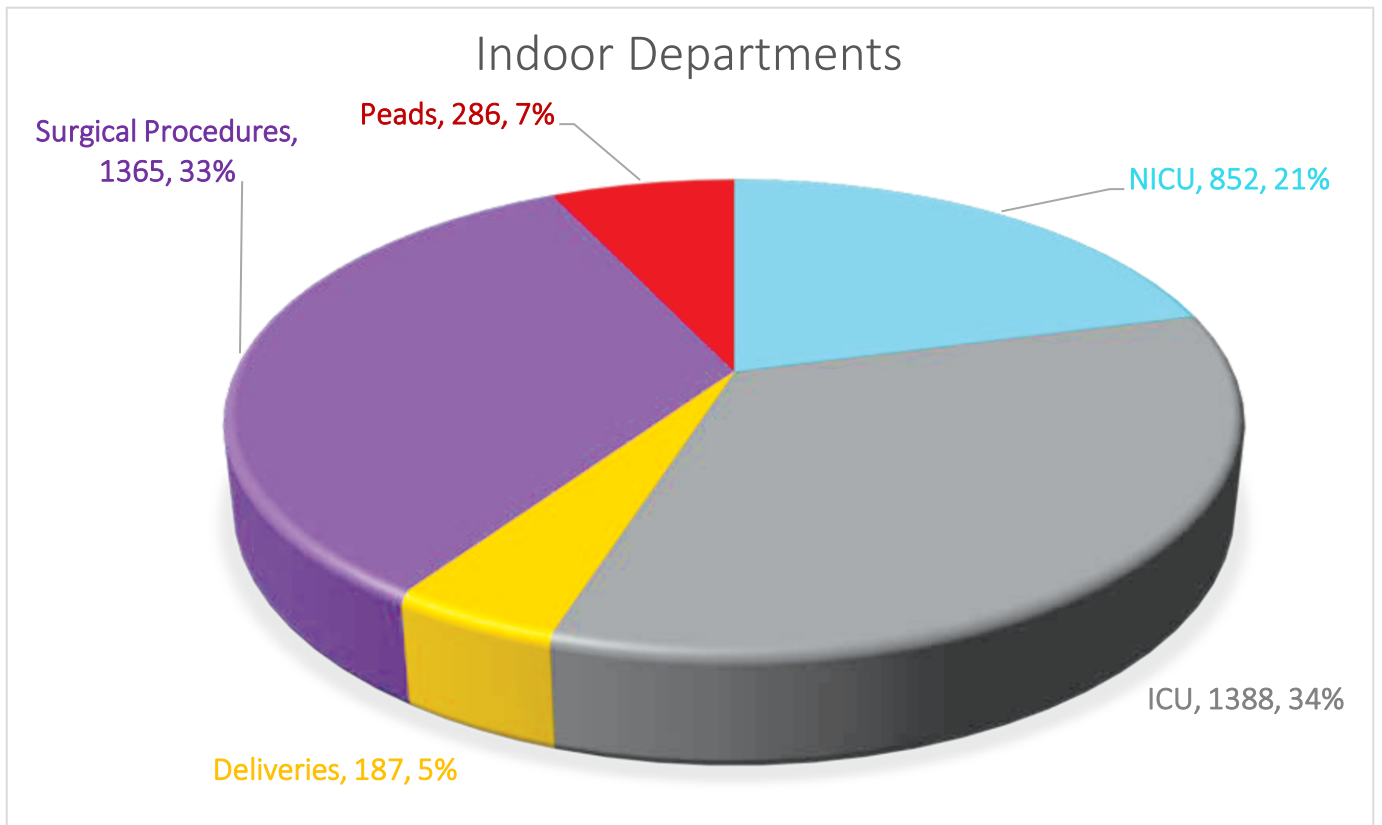
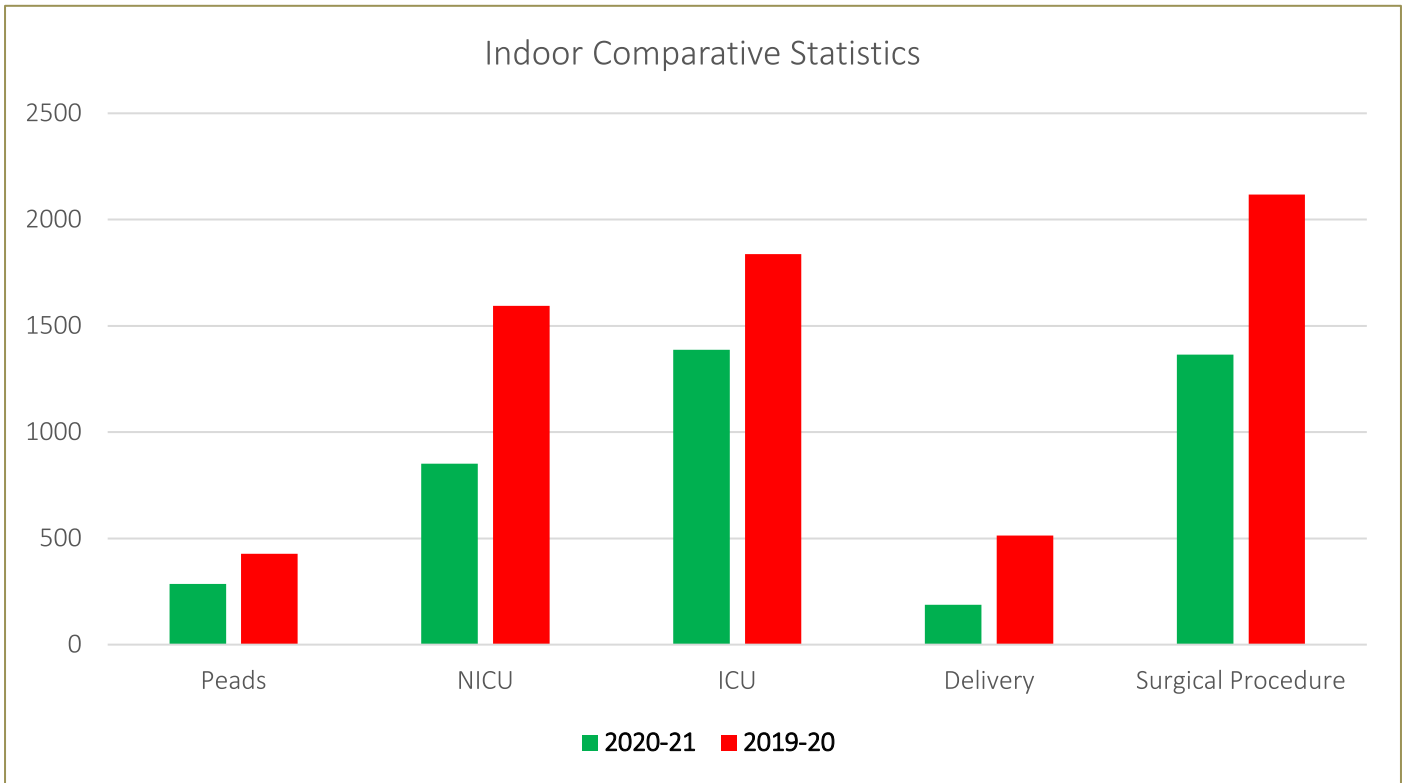


Chart: Indoor Patient Department Annual Comparative Statistics



Outdoor Patient Department

Table: Summary of the Services Offered

Diagnostics Services	30,650
Pharmacy Services	67,858
OPD Services	26,024
Emergency Services	6,831

Chart: Outdoor patient department services composition

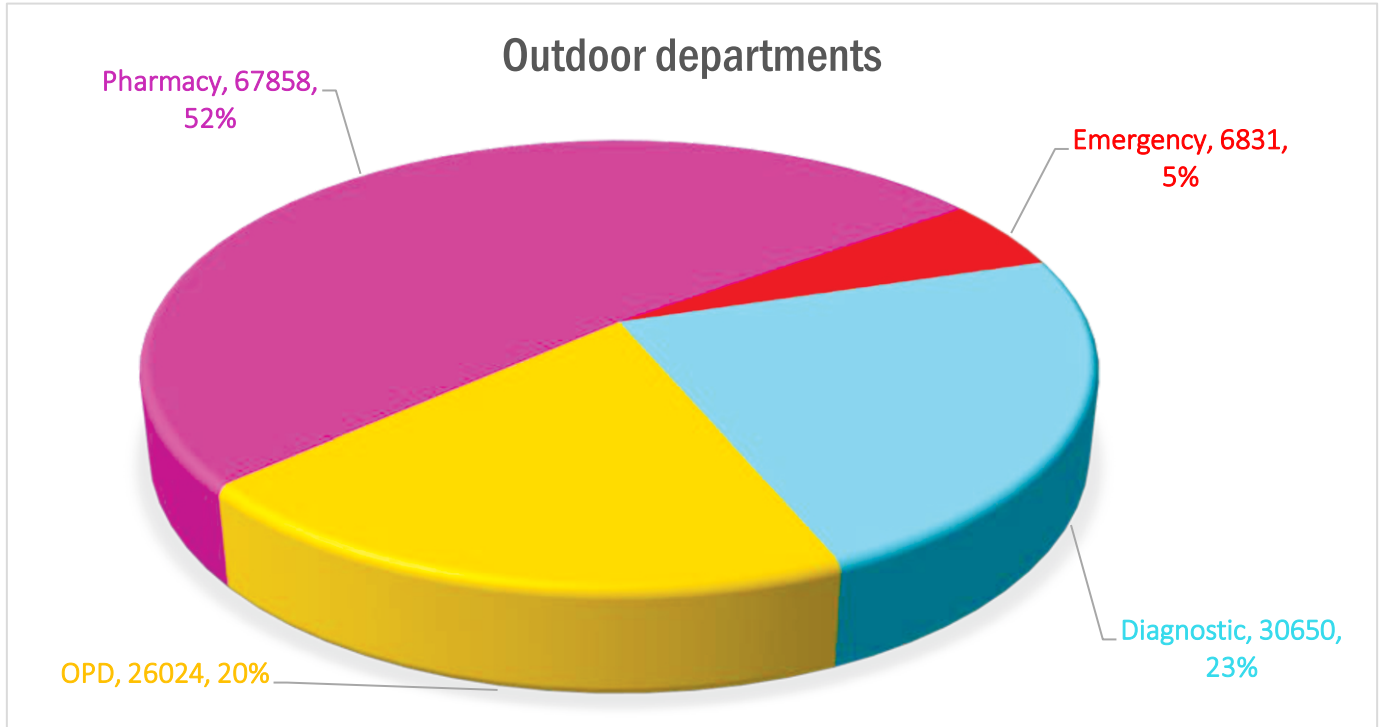
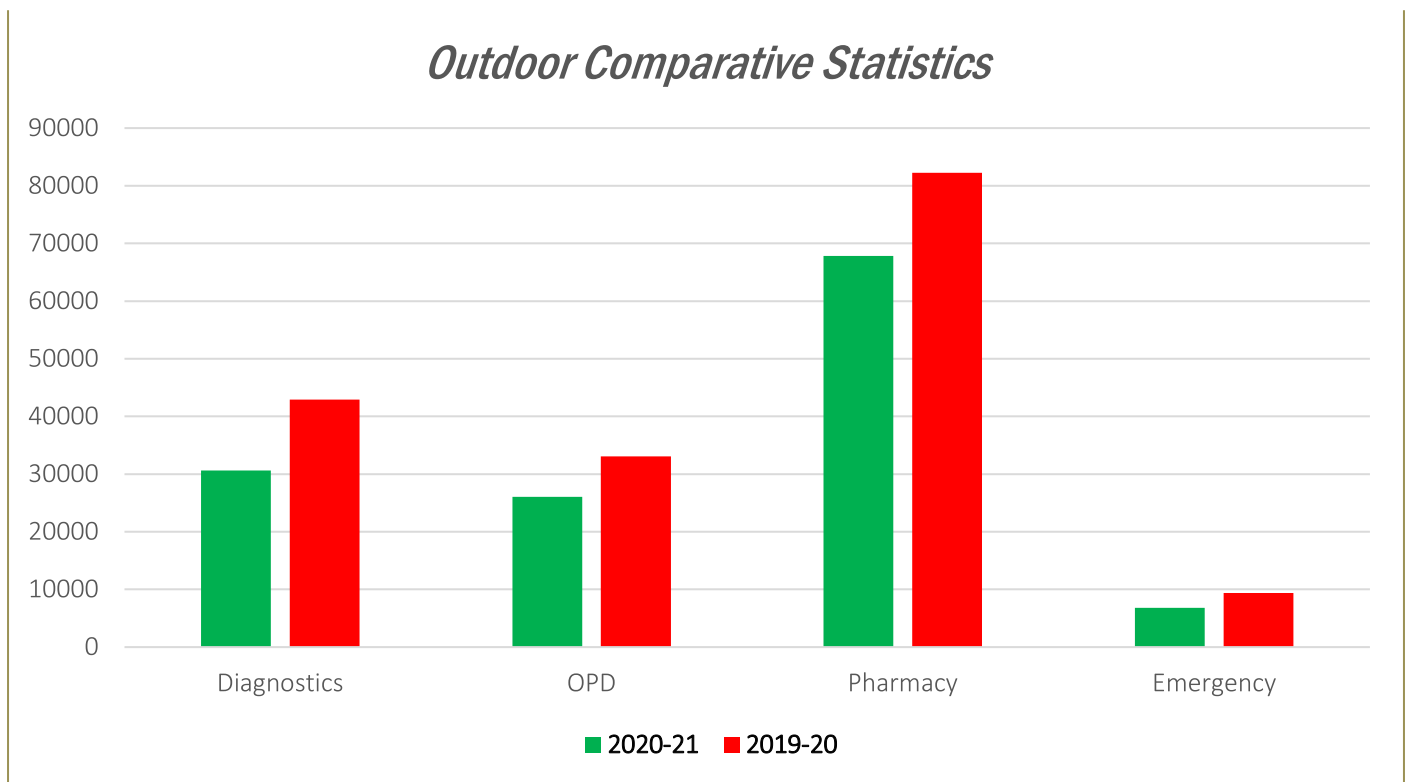


Chart: Outdoor patient department annual comparative statistics



Emergency Department

Table: Summary of the Services Offered

General Cases	6,711
Minor Surgeries	120

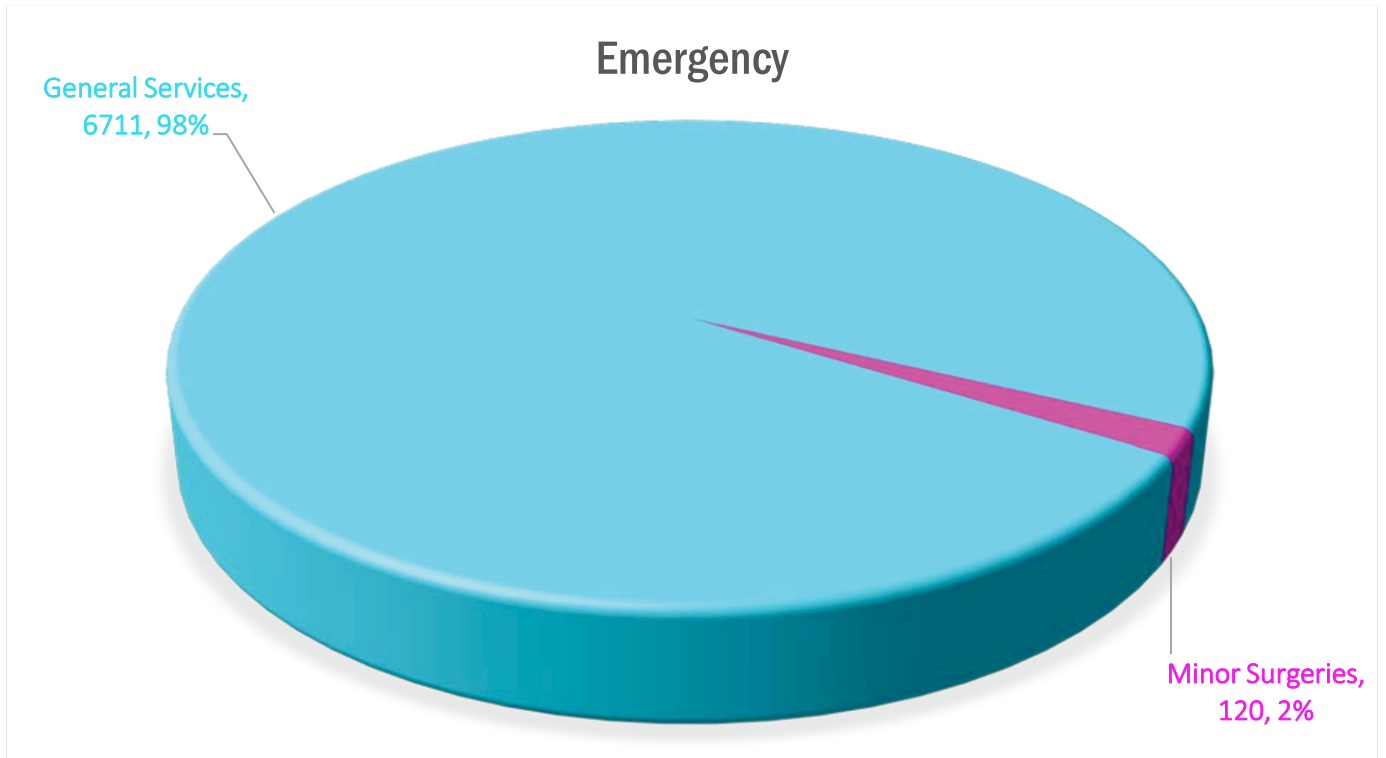
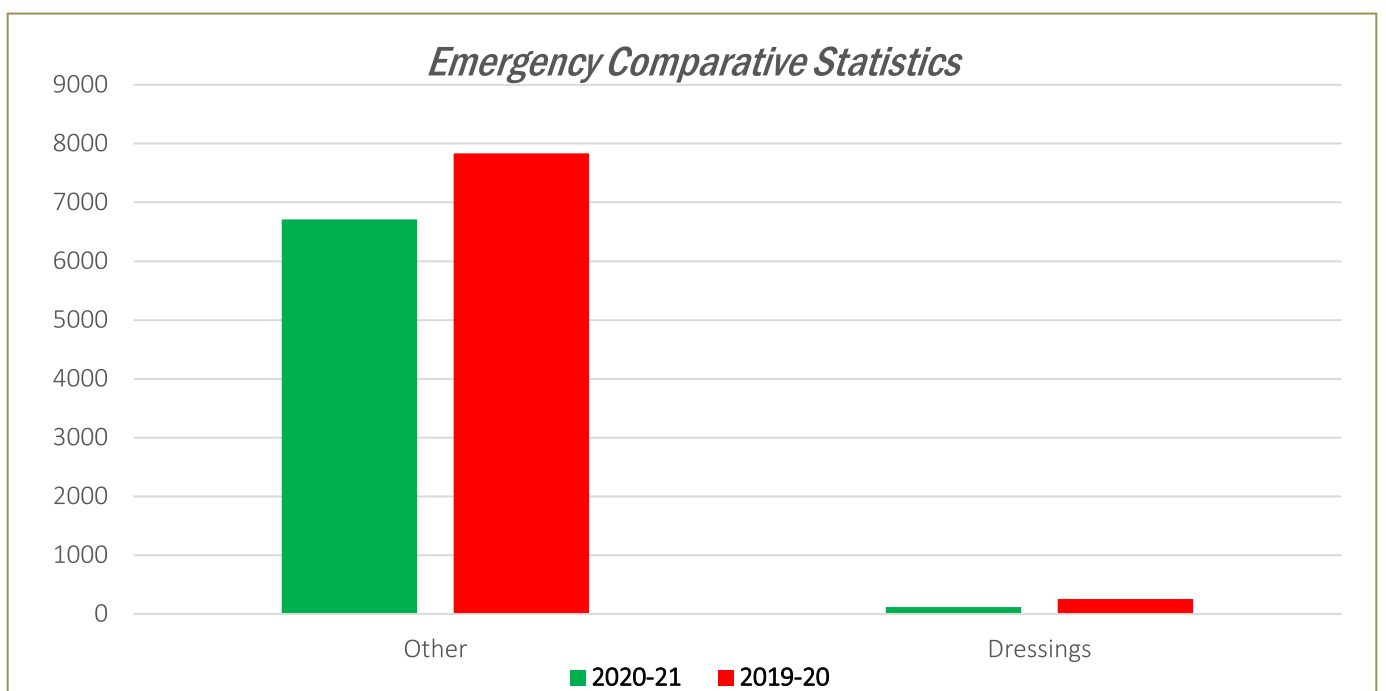


Chart: Emergency department annual comparative statistics



Diagnostics Department

Table: Summary of the Services Offered

Pathology Lab Services	18,148
Ultrasound Services	5,081
X-Ray Services	4,463
ECG Services	2,958

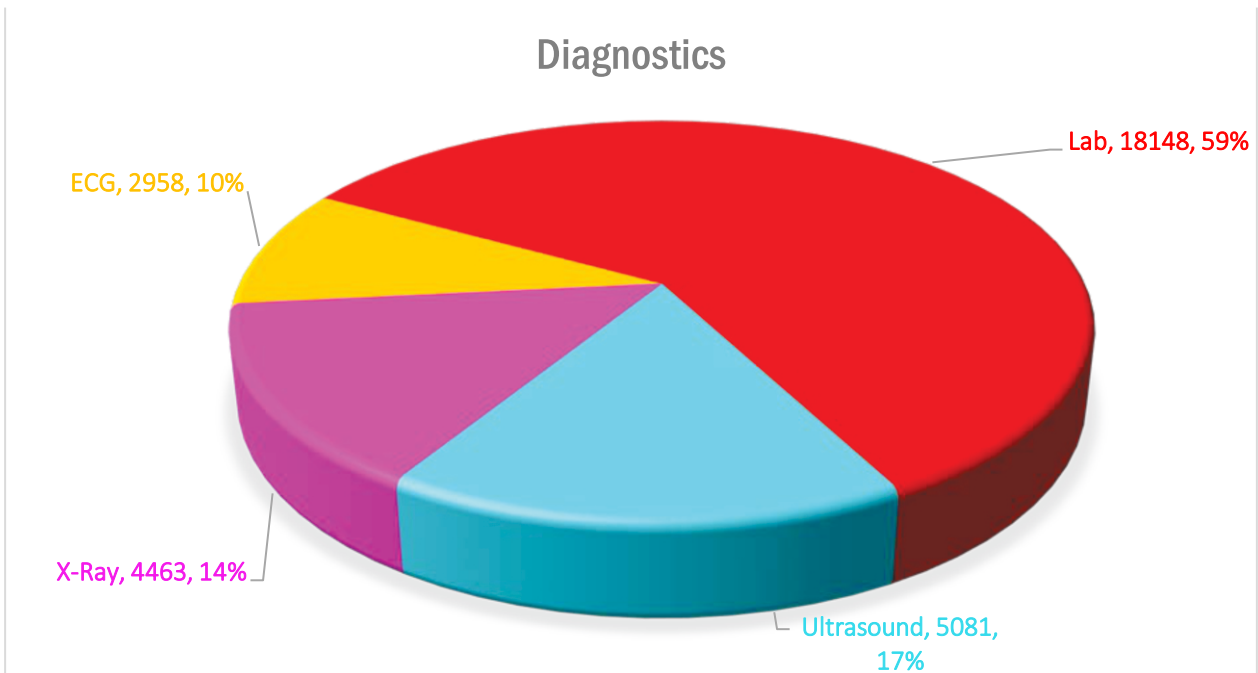
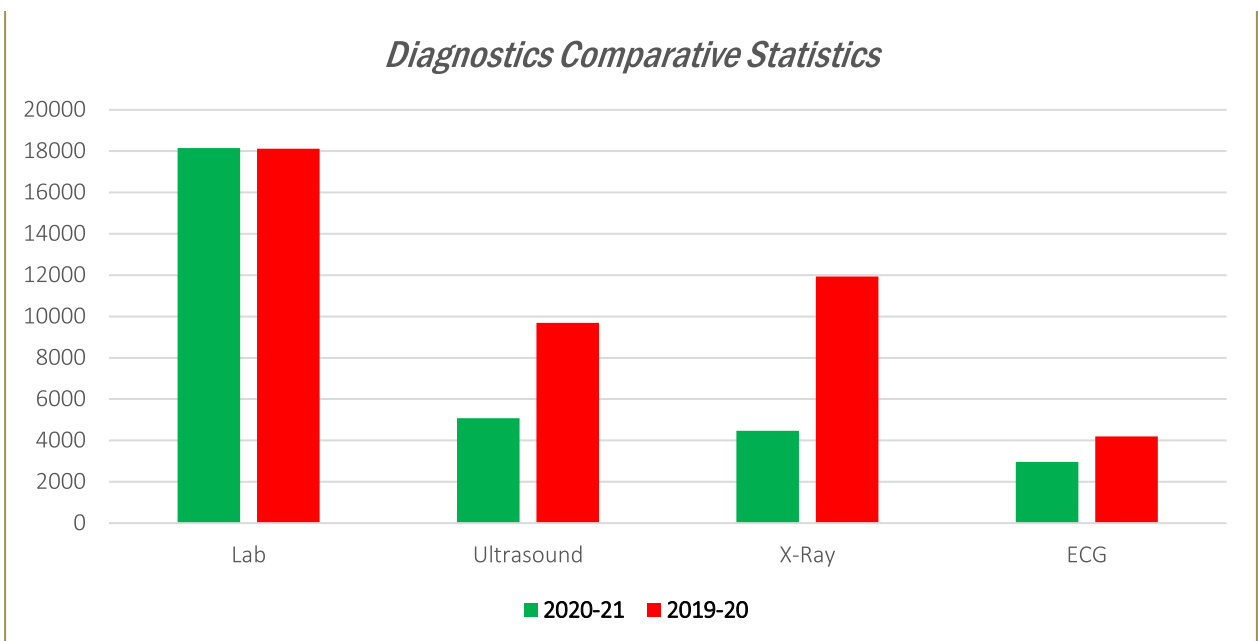


Chart: Diagnostics department annual comparative statistics

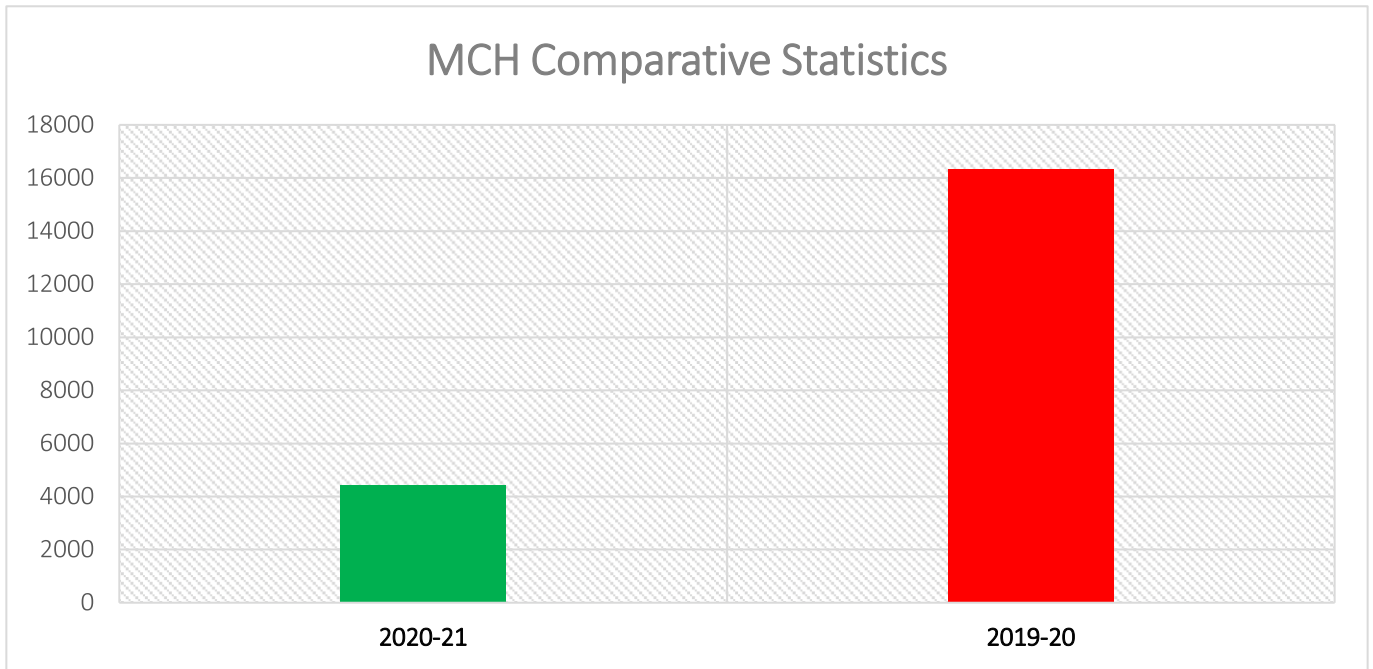


Mother and Child Statellite Clinics

Table: Number of patients treated free of cost:

Mother & Child Hospital/Clinics	4,441
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Chart: MCH annual comparative statistics



Laeque Rafiq

Institute of Allied Health Sciences

Total no. of courses offered

13

Total no. of students enrolled in the Year 2020-21

717

Total no. of students graduated in the Year 2020-21

337

Course Details	Students Enrolled in 2020-21	Students Graduated in 2020-21
BS & DPT Program	68	00
Medical Lab Technician	124	06
Operations Theater Technician	100	01
Radiology Technician	29	08
Physiotherapy Technician	06	01
Dispenser	13	00
Certified Nursing Assistant	50	22
Community Midwifery	56	26
Pharmaceutical Technology	123	16

**Auditor's Report
&
Audited Financial
Statements**

**Laeque Rafiq Foundation
FY 2020-21
Year Ending June 30, 2021**

Auditors' Report

Opinion

We have audited the financial statements of **Laeque Rafiq Foundation**, (*Yaqub Centre*) *Shara-e-Rashid, Vehari Road, Multan*, which comprise the statement of financial position as at June 30, 2021, and the statement of income and expenditure, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, (or give a true and fair view of) the financial position of **Laeque Rafiq Foundation**, (*Yaqub Centre*) *Shara-e-Rashid, Vehari Road, Multan* and of its financial performance and its cash flows for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the **Laeque Rafiq Foundation**, (*Yaqub Centre*) *Shara-e-Rashid, Vehari Road, Multan* in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management

The management committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management committee determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management committee is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the society's financial reporting process.

Auditor's Responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



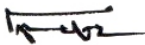
Ghazi and Company
Chartered Accountants
Audit Engagement Partner:
Muhammad Younas Ghazi
Date: 23 September 2021
Multan
(3+1) - (H&C)




Laeque Rafiq Foundation
(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan
Statement of Financial Position
As at June 30, 2021

Assets	Note	2021 Rupees	2020 Rupees
Non current assets			
Property, plant and equipment	4	354,221,668	364,797,583
Long term deposits	5	841,938	841,938
		355,063,606	365,639,521
Current assets			
Stock and stores		6,637,458	6,787,768
Loans and advances	6	4,821,565	13,127,789
Tax refunds due from the Government		2,515,180	-
Cash and bank balances	7	3,604,506	3,842,445
		17,578,709	23,758,002
		372,642,315	389,397,523
Fund and liabilities			
General fund			
Balance as at July 01,		380,771,034	382,405,021
Less: Deficit for the year		19,612,463	1,633,987
		361,158,571	380,771,034
Current liabilities			
Accrued and other liabilities	8	11,483,744	8,626,489
		372,642,315	389,397,523

The annexed notes from 01 to 15 form an integral part of these financial statements.


President


General Secretary


Treasurer

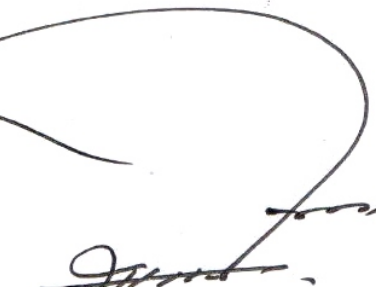


Laeque Rafiq Foundation
(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan
Statement of Income and Expenditure
For the year ended June 30, 2021

	Note	2021 Rupees	2020 Rupees
Income			
Donation		57,498,678	70,055,468
Laeque Rafiq Hospital receipts	9	92,535,255	117,209,638
LRIHS fee	10	17,565,700	11,234,700
Agri income from Yaqub Trust		676,270	743,168
Miscellaneous		446,300	317,900
		168,722,203	199,560,874
Expenditure			
Laeque Rafiq Hospital expenses	11	183,014,176	195,973,905
Administrative expenses	12	5,288,076	5,195,054
Finance cost	13	32,414	25,902
		188,334,666	201,194,861
Deficit for the year carried to statement of financial position		<u>(19,612,463)</u>	<u>(1,633,987)</u>

The annexed notes from 01 to 15 form an integral part of these financial statements.


President


General Secretary


Treasurer



Laeque Rafiq Foundation
(Yaquab Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Cash Flows
For the year ended June 30, 2021

	Note	2021 Rupees	2020 Rupees
Cash flows from operating activities			
Deficit for the year		(19,612,463)	(1,633,987)
Adjustments for non cash charges and other items:			
Depreciation	4.1	20,981,037	21,470,768
Finance cost	13	32,414	25,902
		21,013,451	21,496,670
Operating cash before working capital changes		1,400,988	19,862,683
Changes in working capital			
(Increase)/decrease in current assets:			
Stock and stores		150,310	(250,510)
Loans and advances		8,306,224	(5,982,691)
Tax refunds due from the Government		(2,515,180)	-
		5,941,354	(6,233,201)
(Decrease)/increase/ in current liabilities:			
Accrued and other liabilities		2,857,255	(675,874)
		8,798,609	(6,909,075)
Cash generated from operations		10,199,597	12,953,608
Finance cost paid		(32,414)	(25,902)
Income tax paid		-	(2,515,180)
		(32,414)	(2,541,082)
Net cash generated from operating activities		10,167,183	10,412,526
Cash flows from investing activities			
Capital expenditure on operating fixed assets		(10,405,122)	(7,236,102)
Capital expenditure on work-in-progress		-	(1,091,691)
Net cash used in investing activities		(10,405,122)	(8,327,793)
Cash flows from financing activities			
Net cash generated from financing activities		-	-
Net (decrease)/increase in cash and cash equivalents		(237,939)	2,084,733
Cash and cash equivalents - at beginning of the year		3,842,445	1,757,712
Cash and cash equivalents - at end of the year		3,604,506	3,842,445

The annexed notes from 01 to 15 form an integral part of these financial statements.


President


General Secretary


Treasurer



Targets/ Achievements/ Accreditations

- Establishing City Campus for Laeeque Rafiq Institute of Allied Health Sciences in Multan.
- Health care services of Mother and Child Health Clinic in Garh Maharaja (Jhang) has been started.
- “Eye OPD” and “Eye Surgery” has been started.
- Up-gradation of Equipment of Pathology Department.
- Establishment of Pathology Laboratory in Emergency Department.
- To start three new BS Programs which have to be started in City Campus;
 - BS. Microbiology
 - BS. Biochemistry
 - BS. Public Health
- Team from GC University Faisalabad visited Laeeque Rafiq Institute of Health Sciences.
- To establish new mess hall for female students at cafeteria.
- Girls’ Hostel for B.S. Programs will be established.
- Two buses added in transport system for students pick and drop service.
- Received renewed registration certificate from Directorate of Labour Welfare.



لَیْقُ رَفِیْقُ فَاؤُنْدَیْشَن



لَیْقُ رَفِیْقُ هَسِیْطَال

لَیْقُ رَفِیْقُ هَسِیْطَال

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