

Annual Performance Report



**LAEQUE RAFIQ
HOSPITAL**



FY2021-22



LRF
LAEQUE RAFIQ FOUNDATION

**LAEQUE RAFIQ
FOUNDATION**

LAEQUE RAFIQ FOUNDATION



(Late) CH. LAEEQUE RAFIQ

March 23, 1985 - July 02, 2009

Introduction

to

Laeque Rafiq Foundation/Hospital

Laeque Rafiq Foundation was established in 2009 to cherish the memory of late Ch. Muhammad LaeequeRafiq. Currently, Laeeque Rafiq Foundation is running a 100-bed charity hospital in Multan, providing free/subsidized medical treatment to the underprivileged and impoverished people of South Punjab. Moreover, the Laeeque Rafiq Foundation is also operating mother and child satellite clinics. In these clinics, free medical care is available to the people living in the remote areas of Multan. Furthermore, the foundation has also established Laeeque Rafiq Institute of Allied Health Sciences healthcare professional educational institute within the domain of healthcare.

The basic and foremost objective of establishing this professional education institute is uplifting the socio-economic status of the people and reducing poverty in this area by providing job-oriented professional education and training to the youth of this regionThe provision of professional education shall enable the youth of this area to earn their livelihood respectfully and with dignity. This in turn will result in reduced unemployment, increased disposable income per family, and a diminished crime rate in this area.

It may be worthwhile to mention here that since its establishment, more than 1.5 million patients have been treated in various departments of Laeeque Rafiq Hospital, at Mother and Child satelliteclinics , and in numerous periodic free camps organized by the Laeeque Rafiq Foundation. Moreover, more than 80% of the studenthavewho completed their professional diplomas/certificate/degrees from Laeeque Rafiq Institute of Allied health sciences have been successful in securing job placements in public and private organizations.



Patron-in-Chief's Message

In the name of Allah, the Merciful, The Most Beneficent, the only owner of the day of resurrection, praise be to the Lord of all World. Prayers and peace be upon our Prophet Hazrat Muhammad (SAW).

I feel really honored to be a Patron-in-Chief of Laeeque Rafiq Foundation (LRF). Laeeque Rafiq Hospital (LRH) is not only treating people but also giving them new hope, life and reason to live by counseling and comeback. I would like to appreciate the entire team of the Laeeque Rafiq Foundation/Hospital for performing their duties to serve the humanity. As serving humanity is our aim.

Today, economic conditions are very tough in the whole country. I am delighted to say that Laeeque Rafiq Foundation led with our values, taking a "People first approach, prioritizing well-being and healthcare".

After introduction of health card. Laeeque Rafiq Hospital is playing a very effective role to maintain its reputation by serving the patients more prudently. This project of Health card have been running in Laeeque Rafiq Hospital very successfully and proving a great value to far and adjacent community.

Apart from this, the other various projects in hand will also go a long way in services of the community. I request you all to visit the Laeeque Rafiq Foundation/Hospital whenever you feel comfortable. I thank to all well-wishers who have always supported us to achieve our noble cause.

I want to conclude once again by thanking board members, our team who are working obstinately to realize our bold and aspirational ambitions where our communities have been tested and stretched, they have shown profound dedication and resilience I am honored to be leading this team.

MAY ALLAH BLESS YOU ALL!



Ch. Muhammad Rafiq

Patron-in-Chief

Laeque Rafiq Foundation



Our Mission

"The mission of Laeeque Rafiq Foundation is to serve those who desperately need our attention, affection, and assistance. We will establish institutions that will give a new life to the inhabitants living around irrespective of their color, belief, caste, language, ethnicity or socio-economic status. Incorporated in our mission are the values like honesty, hospitality, humanity, and humility."

Our Vision

"We have a clear vision of developing centers of excellence in South Punjab to serve the impecunious people of this region through dispensing affordable medical treatment and uplifting socioeconomic status through the provision of education and creation of opportunities of professional development."



Governing Body

Ch. Muhammad Rafiq

Ms. Azra Sultana

Mr. Amir Ali

Mr. Muhammad Adnan

Muhammad Aneeq

Mr. Muhammad Ali Zia

Mr. Naeem Ahmad Sheikh

Mr. Muhammad Adil

Mrs. Rabia Aneeq

Mrs. Fozia Ali

Mrs. Robina Almas

Senior Executive Management

Dr. Syed Ali Azmat Abidi, CEO

MBBS, MD(USA), MCPS, MPA

MBA, Mphil, Dip (Hospital Management)

Professor Dr. Muhammad Zabta, Dean

Msc (Biochemistry), PhD (Biochemistry)

Dr. Zahid Hussain, HOD

MBBS, FCPS

Dr. Mrs. Naveeda Mushtaq, HOD (Gynae & Obs)

MBBS, FCPS

Dr. Mrs. Hina Danish, (Gynae & Obs)

MBBS, FCPS

Dr. Asif Javed, HOD (Paed Medicine)

MBBS, FCPS

Dr. Jam Saeed Ahmad Sabir

MBBS, FCPS (Orthopaedic)

Dr. Naz Akhtar, HOD (General Surgery)

MBBS, FCPS

Dr. Khuzaemah

MBBS, FCPS (General Surgery)

Dr. Khalil-ur-Rehman, HOD (Operation Theater)

MBBS

Muhammad Mumtaz Khan, COO

Bsc (Hons) MLT, MPH

Ms. Farha Parveen

MBA

Performance Report

The annual performance report of Laeeque Rafiq Hospital for the period July 01, 2021, to June 30, 2022, includes curt statistics collected from various departments of Laeeque Rafiq Foundation/Hospital. The statistics relay the efforts being made by the foundation to achieve its mission and follow its vision as set by the founding members of the foundation. Laeeque Rafiq Hospital is providing services like Emergency Department, Outpatient Department, Indoor Patient Department, Intense Care Units, Pead's NICU, Labor Rooms, Pathological Labs, Noninvasive Diagnostics, and Pharmacy, etc. The Mother and Child Satellite Clinics provide treatment and diagnostic facilities specifically to women and children.

The Laeeque Rafiq Institute of Health Sciences is offering professional job-oriented courses, within the sphere of healthcare, under various categories e.g. Four year Bachelor programs include BS (Medical Lab Technologist), BS (Operation Theater Technologist), BS (Radiography and Imaging Technologist), BS (Human Nutrition and Dietetics), BS (Microbiology), BS (Biochemistry), BBA (Bachelor of Business Administration) and a five year program of DPT (Doctor of Physical Therapy). Two year diploma programs include Pathology Lab Technician, O.T. Technician, X-Ray Technician, Physiotherapy Technician, Pharmacy (B Category), Dispenser, Community Midwifery (CMW), CNA (Certified Nursing Assistant) and LHV (Lady Health Visitor). All the inspection teams visited this hospital including Punjab Healthcare Commission, Punjab Pharmacy Council, Pakistan Nursing Council time to time, always been shown their satisfaction and gave appraising remarks on the performance of this hospital

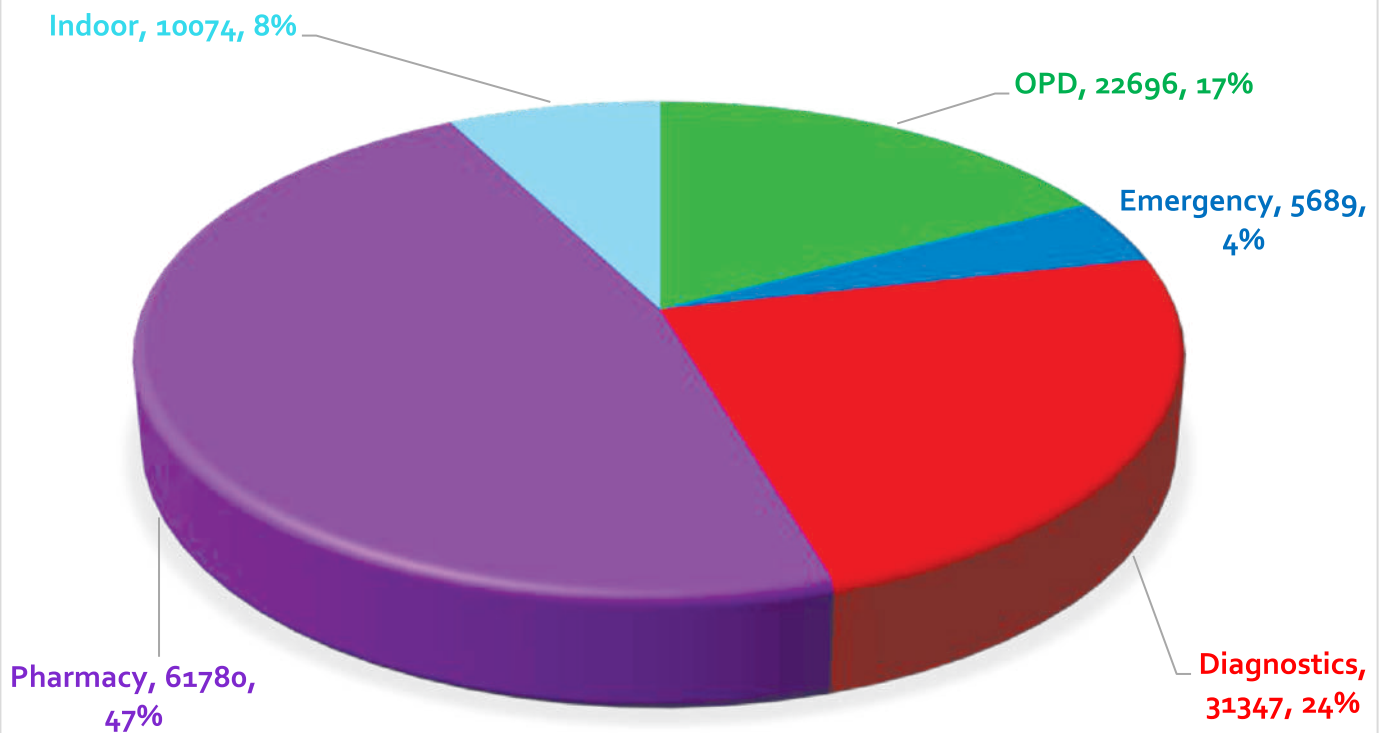
Performance Statistics

Laeque Rafiq Hospital

Table: Summary of the services offered

Outdoor Patient Department	22696
Emergency Department	5689
Diagnostics Department	31347
Pharmacy Department	61780
Indoor Patient Department	6109

SUMMARY OF SERVICES



Indoor Patient Department

Table: Summary of the Services

Major Surgical procedures O.T.	2140
Deliveries L/Room	213
Intense Care Unit	2156
Neonatal Intense Care Unit	1265
Pediatric Wards	335

Chart: Indoor Patient Department Services Composition

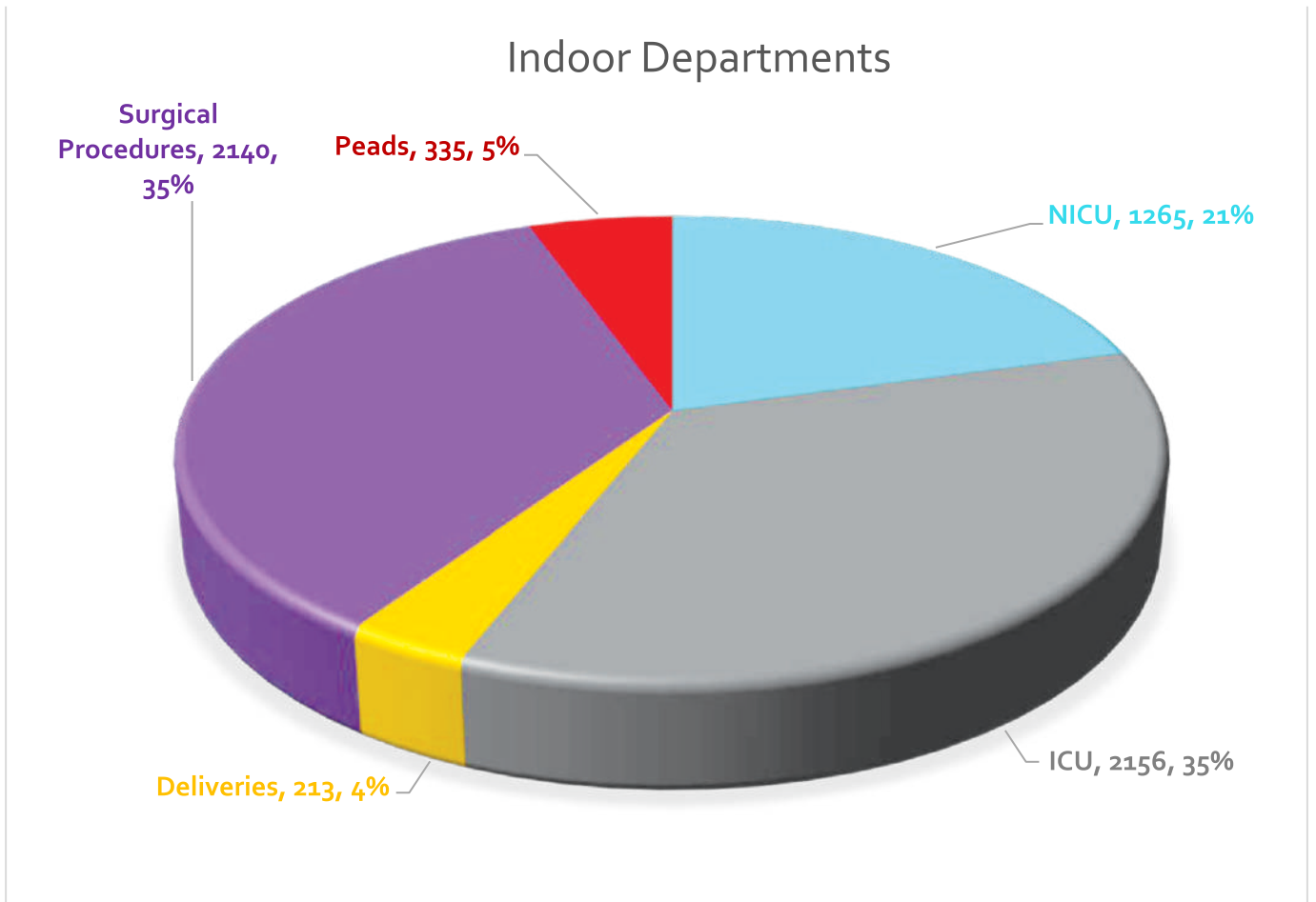
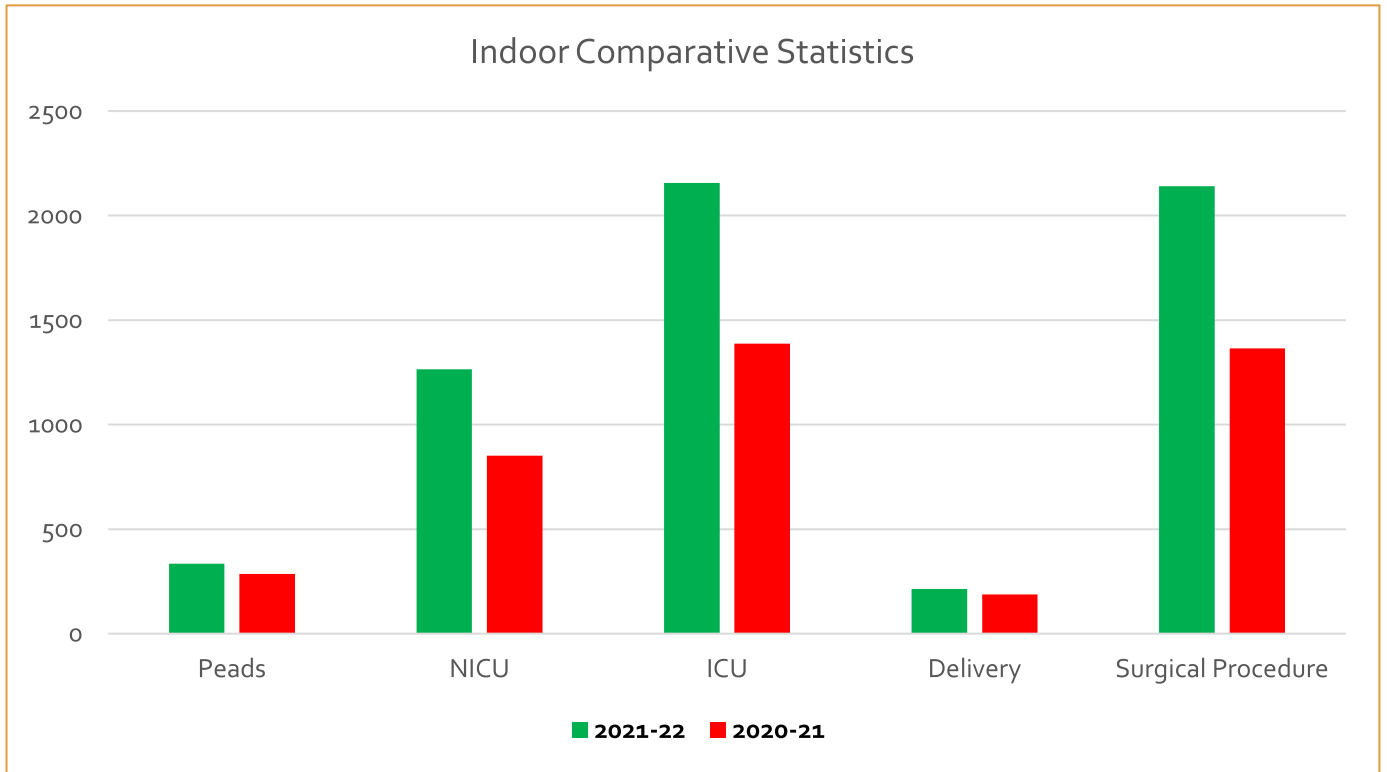


Chart: Indoor Patient Department Annual Comparative Statistics



Outdoor Patient Department

Table: Summary of the Services

Diagnostics Services	37952
Pharmacy Services	61780
OPD Services	22696
Emergency Services	5689

Chart: Outdoor patient department services composition

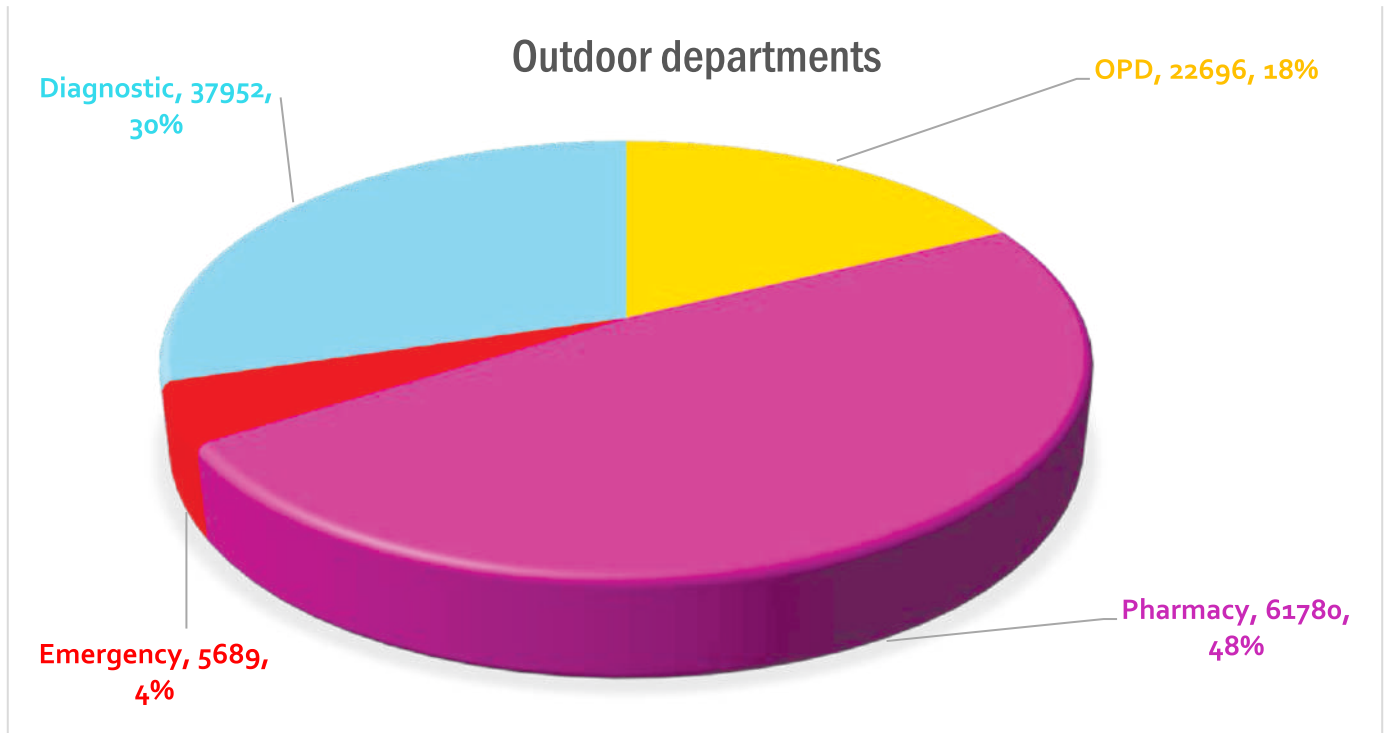
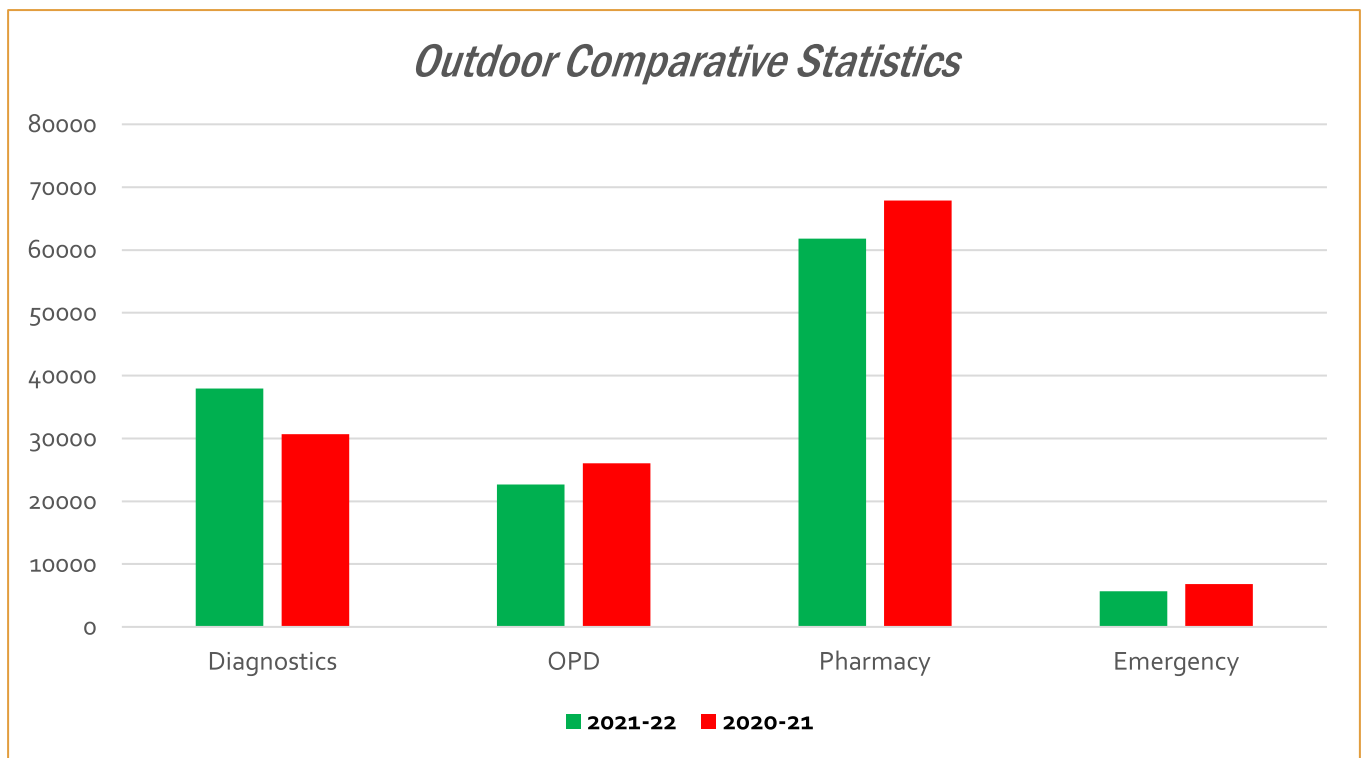


Chart: Outdoor patient department annual comparative statistics



Emergency Department

Table: Summary of the Services

General Cases

5576

Minor Surgeries

113

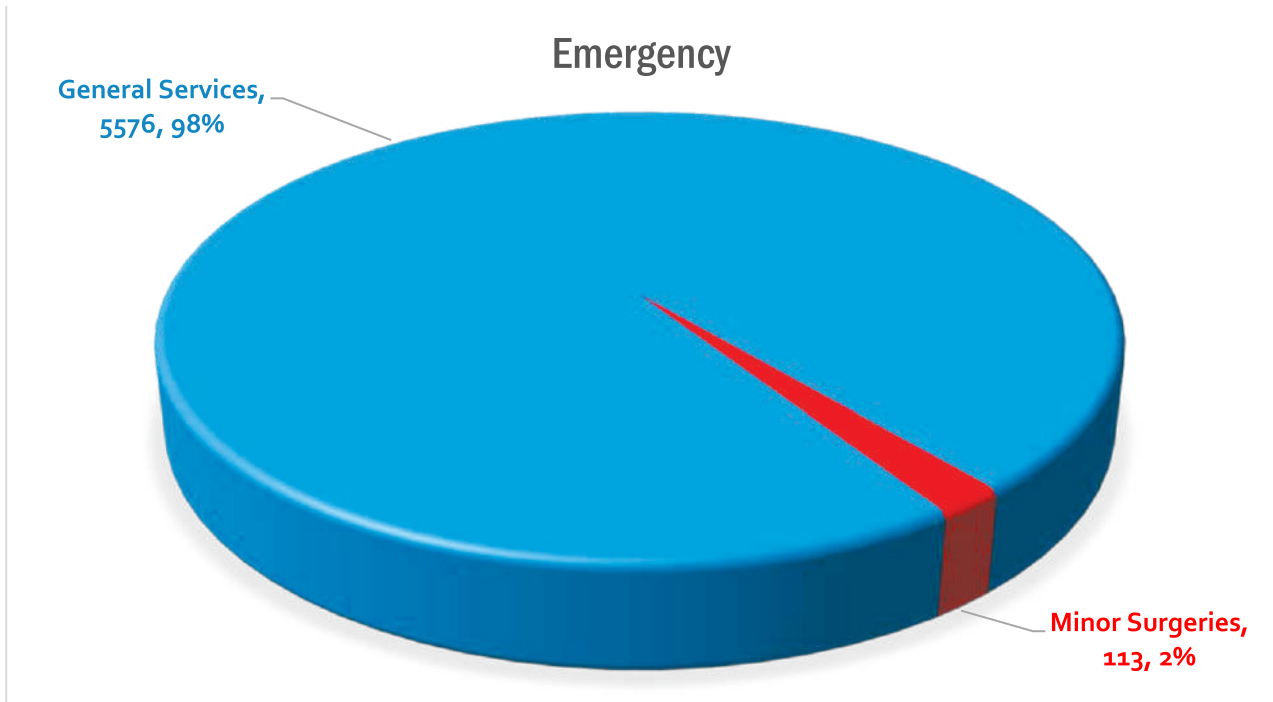
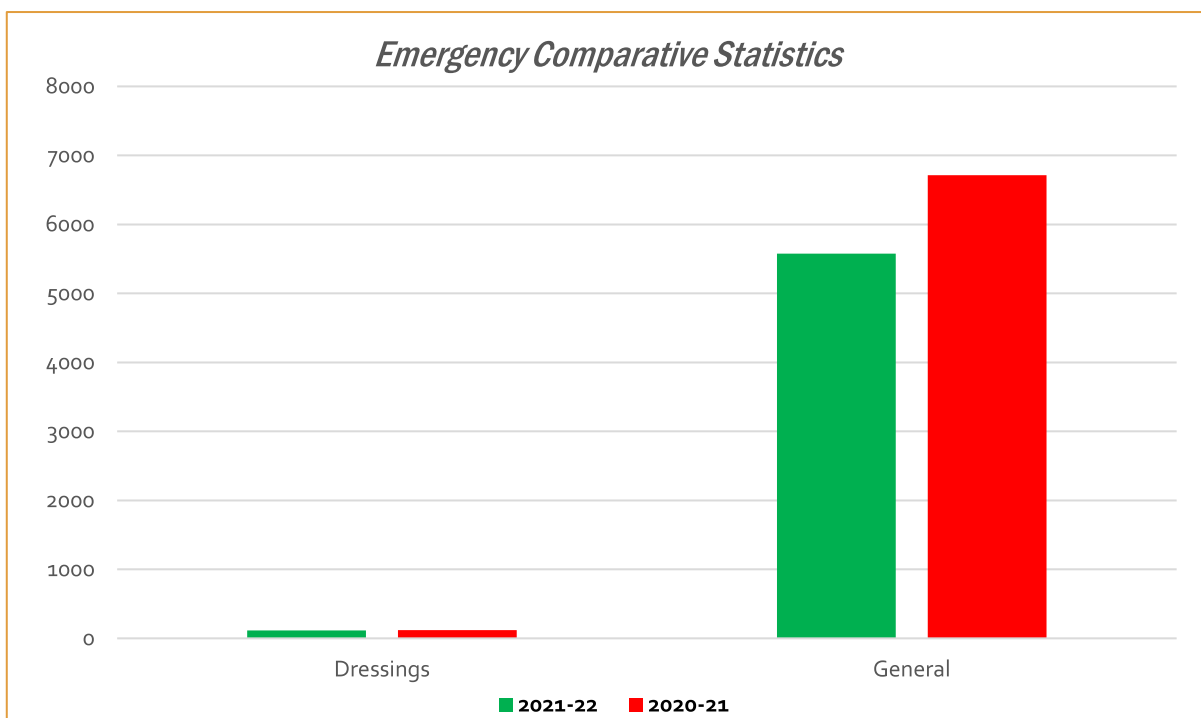


Chart: Emergency department annual comparative statistics



Diagnosics Department

Table: Summary of the Services

Pathology Lab Services	23585
Ultrasound Services	5593
X-Ray Services	5313
ECG Services	3461

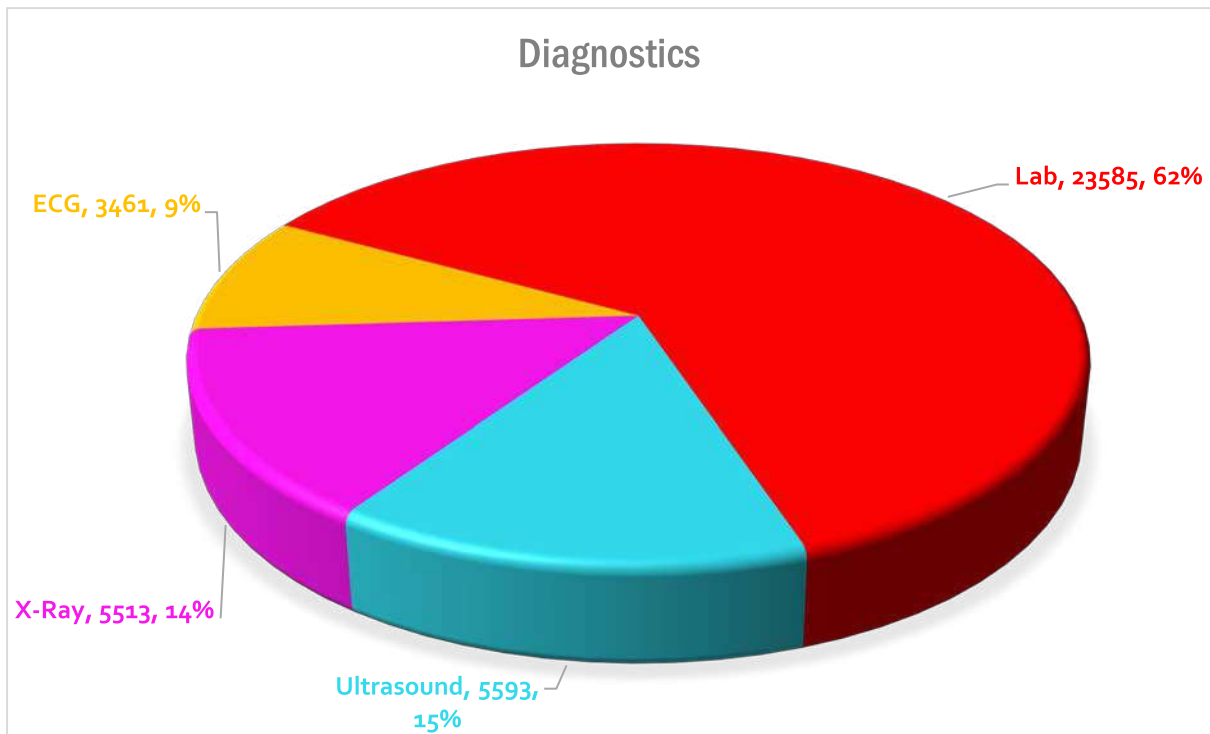
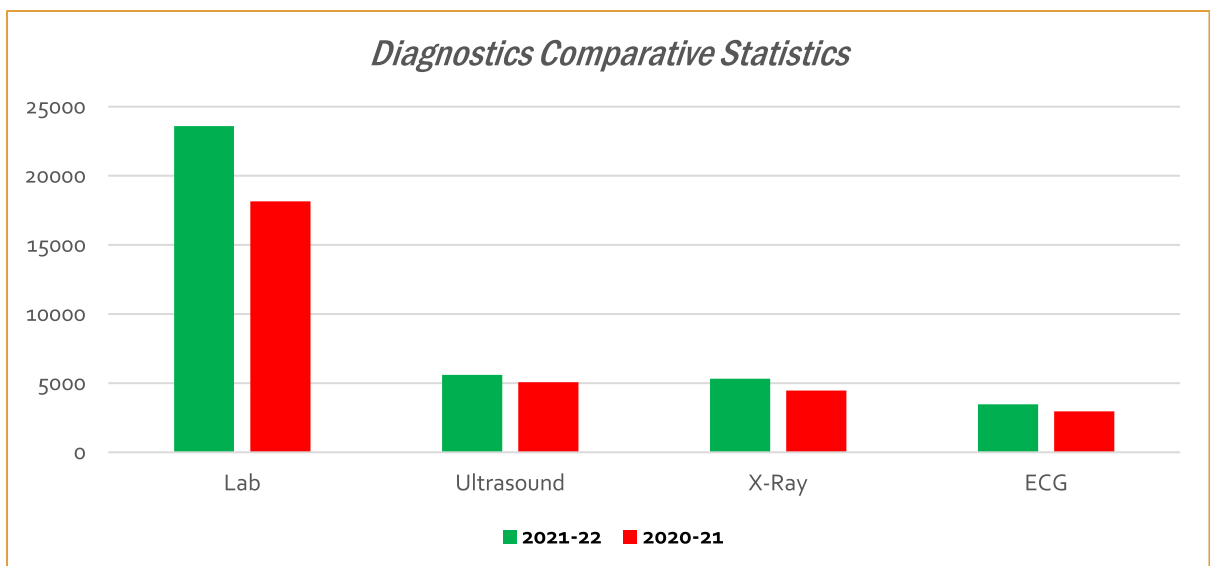


Chart: Diagnostics department annual comparative statistics

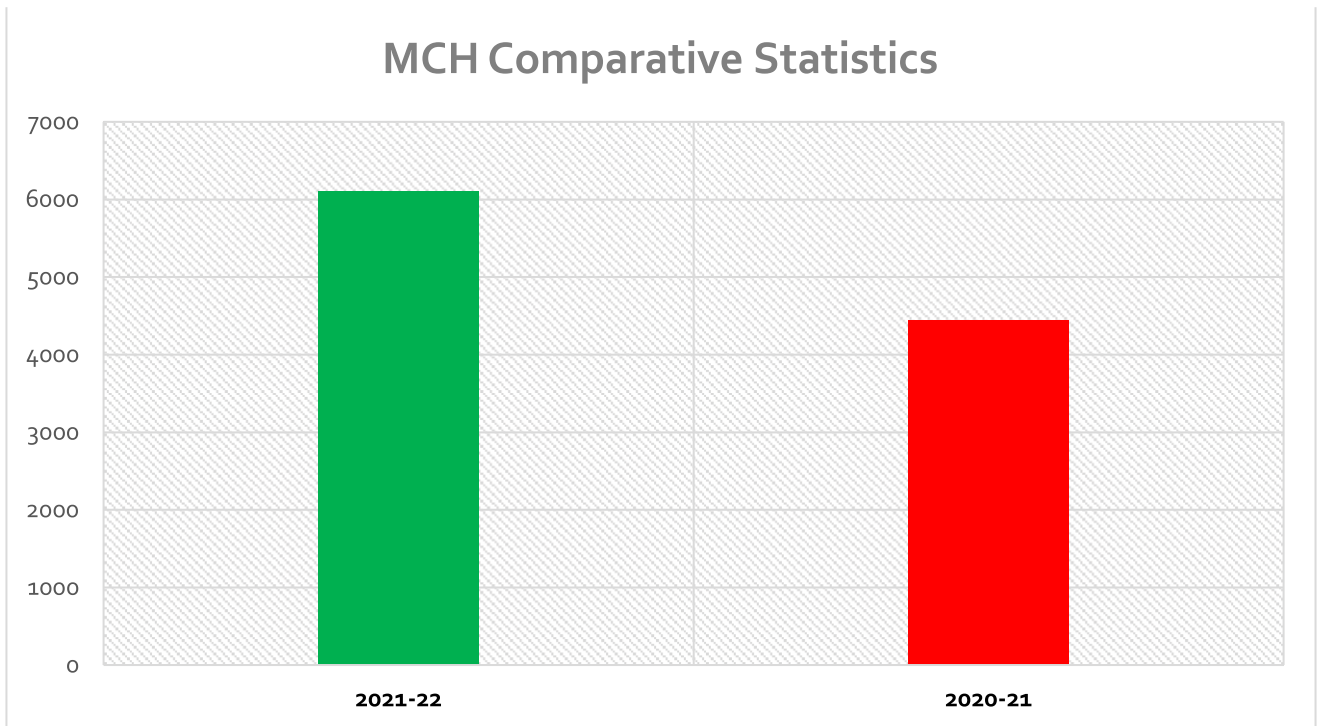


Mother and Child Statellite Clinics

Table: Number of patients treated free of cost:

Mother & Child Hospital/Clinics	6098
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Chart: MCH annual comparative statistics



Laeque Rafiq Institute of Health Sciences



A PROJECT OF



Affiliated with:



Approved by:



LAEQUE RAFIQ

INSTITUTE OF HEALTH SCIENCES

(LRIHS)

Mission

Mission of Laeeque Rafiq Institute of Health Sciences is to conduct undergraduate and graduate programs for students pursuing careers in the health sciences. Laeeque Rafiq Institute of Health Sciences is dedicated to attracting, developing and sustaining a highly qualified and specialized faculty. By promoting excellence through teaching, research, and service, the institute create an academic atmosphere that encourages critical analysis, creative thinking, and commitment to lifelong learning. Graduates will be prepared to assume leadership roles and provide health services to te underserved and global communities.

Vision

Laeque Rafiq Institute of Health Sciences strives to become a highly recognized, state of the art, self-sufficient professional institute comprised of exceptional faculty, staff, students and alumni who are recognized nationally and internationally for their leadership excellence in healthcare.

Aims & Objectives

- To uplift his deprived social economically by transforming them into a skilled health professional.
- To eradicate extreme hunger & poverty in the targeted area.
- To improve maternal health.
- To improve gender equality and empower women.
- To provide clinical and other skills services to contribute positively to improving the health status and overall quality of life.
- To prepare students to function as members of a healthcare team.
- To create and develop a world class environment for aspiring students to acquire knowledge.
- To educate and guide student community regarding allied health courses and its importance.
- To prepare Allied Health professional personnel to conduct research on providing Healthcare services.
- To excel in the Allied Health Sciences field.
- To provide the skills required to function as an Allied Health professional.



Our Faculty Members

Prof. Dr. Muhammad Zabta (Dean)

Muhammad Mumtaz Khan (Principal)

Muhammad Gulsher (Vice Principal)

The faculty views Health Science courses as a profession which makes a definite contribution to Primary Health Care. The scope of paramedical courses includes the prevention of disease, the promotion of health consciousness among individuals, families and community and the care for the sick, injured and infirm in the Hospitals and Community. The concept of comprehensive Health Sciences includes care during illness, care. Health Sciences / Nursing are a dynamic therapeutic and the educative process of meeting the health needs of the society. Effective professional education requires an appropriate connection between the art and science of professional practice.

The faculty perceives education and learning as a process of behavioral change which may be brought about in a climate of mutual trust and understanding. Education for living and for the practice of Health Sciences is based on an understanding of man derived from knowledge of the humanities psychological, social, and biological and physical sciences of human beings. Health as an applied science develops its theory through the analysis and synthesis of observation derived from the care of people in a variety of settings. There should be a constant enlargement of theory directed towards the improvement of Health Sciences practice through scholarly inquiry and research. The faculty accepts its responsibility to make provision in this program for the continued development of the student as an individual citizen and as a professional Institute of Health Sciences.



BS PROGRAMS

DPT

(5 Years)

OTT

(4 Years)

RIT

(4 Years)

HND

(4 Years)

MLT

(4 Years)

BBA

(4 Years)

Microbiology

(4 Years)

Biochemistry

(4 Years)

DIPLOMA COURSES



MLT
(2 Years)

PHYSIOTHERAPY
(2 Years)

OTT
(2 Years)

RIT
(2 Years)

DISPENSER
(2 Years)

PHARMACY TECHNICIAN



B CATEGORY
(2 Years)

NURSING COURSES



LHV
(2 Years)

CNA
(2 Years)

CMW
(2 Years)





Students Summary

Total no. of courses offered	17
Total Students	1093
Total no. of students enrolled in the Year 2021-22	656
Total no. of students graduated in the Year 2021-22	153

Course Details	Total Students in 2021-22	Students Enrolled in 2021-22	Students Graduated in 2021-22
<i>Institute of Health Sciences</i>			
DPT (Doctor of Physical Therapy)	46	34	00
BS-MLT (Medical Lab Technology)	60	46	00
BS-OTT (Operation Theater Technology)	44	33	00
BS-RIT (Radiography and Imaging Technology)	58	47	00
BS-HND (Human Nutrition and Dietetics)	29	18	00
BS-Microbiology	14	14	00
BS-Biochemistry	02	02	00
BBA-Bachelor of Business Administration	00	00	00
<i>Institute of Paramedical Sciences</i>			
Medical Lab Technician	109	40	35

Operations Theater Technician	140	59	30
Radiology Technician	16	03	08
Physiotherapy Technician	04	01	02
Dispenser	93	55	24
<i>School of Nursing</i>			
CNA-Certified Nursing Assistant	48	24	25
CMW-Community Midwifery	57	30	29
LHV-Lady Health Visitor	50	50	00
<i>Institute of Pharmacy</i>			
Pharmaceutical Technology	323	200	00

**Auditor's Report
&
Audited Financial
Statements**

**Laeque Rafiq Foundation
FY 2021-22
Year Ending June 30, 2022**

Auditors' Report

Opinion

We have audited the financial statements of **Laeque Rafiq Foundation, (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan**, which comprise the statement of financial position as at June 30, 2022, and the statement of income and expenditure, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, (or give a true and fair view of) the financial position of **Laeque Rafiq Foundation, (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan** and of its financial performance and its cash flows for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the **Laeque Rafiq Foundation, (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan** in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management

The management committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management committee determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management committee is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the society's financial reporting process.

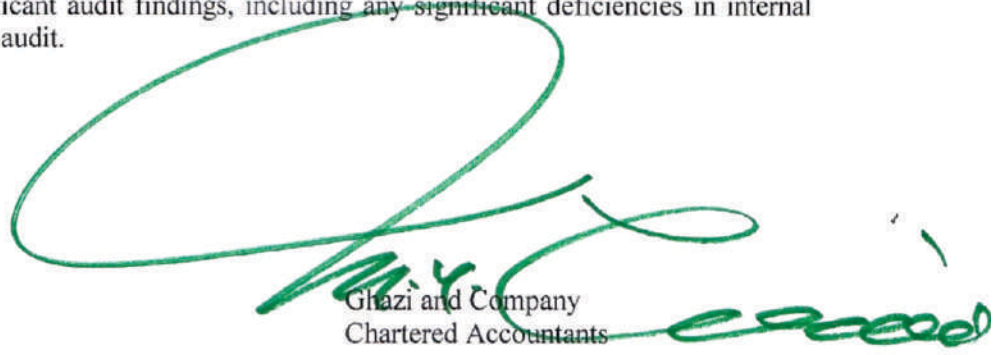
Auditor's Responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Ghazi and Company
Chartered Accountants
Audit Engagement Partner:
Muhammad Younas Ghazi
Date: 13 October 2022
Multan
(3+1) - (H&C)




Laeque Rafiq Foundation
(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan
Statement of Financial Position
As at June 30, 2022

Assets	Note	2022 Rupees	2021 Rupees
Non current assets			
Property, plant and equipment	4	339,240,450	354,221,668
Long term deposits	5	841,938	841,938
		340,082,388	355,063,606
Current assets			
Stock and stores		6,952,245	6,637,458
Loans and advances	6	10,220,980	4,821,565
Tax refunds due from the Government		2,515,180	2,515,180
Cash and bank balances	7	4,742,630	3,604,506
		24,431,035	17,578,709
		364,513,423	372,642,315
Fund and liabilities			
General fund			
Balance as at July 01,		361,158,571	380,771,034
Less: Deficit for the year		9,740,224	19,612,463
		351,418,347	361,158,571
Current liabilities			
Accrued and other liabilities	8	13,095,076	11,483,744
		364,513,423	372,642,315

The annexed notes from 01 to 15 form an integral part of these financial statements.


President


General Secretary


Treasurer

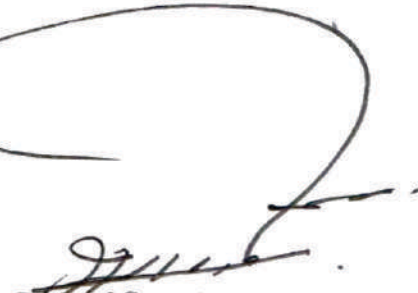


Laeque Rafiq Foundation
(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan
Statement of Income and Expenditure
For the year ended June 30, 2022

	Note	2022 Rupees	2021 Rupees
Income			
Donation		59,222,651	57,498,678
Laeque Rafiq Hospital receipts	9	100,786,992	92,535,255
LRIHS fee	10	33,170,470	17,565,700
Agri income from Yaqub Trust		539,437	676,270
Miscellaneous		314,854	446,300
		194,034,404	168,722,203
Expenditure			
Laeque Rafiq Hospital expenses	11	196,376,193	183,014,176
Administrative expenses	12	7,380,705	5,288,076
Finance cost	13	17,730	32,414
		203,774,628	188,334,666
Deficit for the year carried to statement of financial position		(9,740,224)	(19,612,463)

The annexed notes from 01 to 15 form an integral part of these financial statements.


President


General Secretary


Treasurer

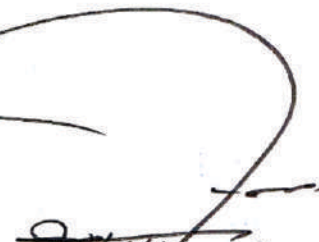


Laeque Rafiq Foundation
(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan
Statement of Cash Flows
For the year ended June 30, 2022

	Note	2022 Rupees	2021 Rupees
Cash flows from operating activities			
Deficit for the year		(9,740,224)	(19,612,463)
Adjustments for non cash charges and other items:			
Depreciation	4.1	19,950,986	20,981,037
Finance cost	13	17,730	32,414
		<u>19,968,716</u>	<u>21,013,451</u>
Operating cash before working capital changes		10,228,492	1,400,988
Changes in working capital			
(Increase)/decrease in current assets:			
Stock and stores		(314,787)	150,310
Loans and advances		(5,399,335)	8,306,224
Tax refunds due from the Government		-	(2,515,180)
		<u>(5,714,122)</u>	<u>5,941,354</u>
(Decrease)/increase/ in current liabilities:			
Accrued and other liabilities		1,611,332	2,857,255
		<u>(4,102,790)</u>	<u>8,798,609</u>
Cash generated from operations		6,125,702	10,199,597
Finance cost paid		(17,730)	(32,414)
Income tax paid		(80)	-
		<u>(17,810)</u>	<u>(32,414)</u>
Net cash generated from operating activities		6,107,892	10,167,183
Cash flows from investing activities			
Capital expenditure on operating fixed assets		(4,969,768)	(10,405,122)
Net cash used in investing activities		(4,969,768)	(10,405,122)
Cash flows from financing activities			
Net cash generated from financing activities		-	-
Net increase/(decrease) in cash and cash equivalents		1,138,124	(237,939)
Cash and cash equivalents - at beginning of the year		3,604,506	3,842,445
Cash and cash equivalents - at end of the year		4,742,630	3,604,506

The annexed notes from 01 to 15 form an integral part of these financial statements.


President


General Secretary


Treasurer



Targets / Achievements / Accreditations

- City Campus of Laeeque Rafiq Institute of Health Sciences building in which following B.S Program are being offered and continued;
 - B.S Microbiology
 - B.S Biochemistry
 - BBA (Bachelor of Business Administration)
- Teams from **HED** (Higher Education Department) and **DPI** (Director General Private Colleges Instructions) visited for upcoming academics purposes.
- Team from GC University Faisalabad visited Laeeque Rafiq Institute of Health Science for continuation of affiliation.
- Two buses have been increased in transport system for students pick and drop services due to increasing number of students.
- With all extra academic facilities there are five following affiliated B.S Programs are being conducted in main campus of Laeeque Rafiq Institute of Health Sciences;
 - Doctor of Physical Therapy
 - BS (HONS) Operation Theater Technology
 - BS (HONS) Medical Laboratory
 - BS (HONS) Radiology and Imaging Technology
 - BS (HONS) Human Nutrition and Dietetics
- New mess hall has been established for girls' hostel in which good quality food is being provided in vigilance of concerned officials.
- For curriculum and co-curriculum activities of Laeeque Rafiq Institute of Health Sciences a playground lawn is completely designed with large front hosting stage.
- For new arrival admission intake exists more than 60% approximately.
- **LHV** (Leady Health Visitor) Program has been approved with 50 seats.
- All training labs of each B.S Discipline have been upgraded with state-of-the-art equipment's.

- After great efforts by Operational Team of Hospital, Insaf Health Card services have been restarted. In this respect all recommended sort of surgeries and procedures have been done.
- In Emergency and Indoor Department 10 Beds have been connected with oxygen supply for more efficient and smooth provision of treatment.
- Extension of Class rooms and training labs of Institute and girls' hostel will be shifted from second floor to third floor.
- Due to increasing strength of students, 3rd floor construction for girls' hostel (31,000 sqft.) will be required.
- Plan for the establishment of new building for Pharm. D (40,000 sqft.).
- Two more students pick and drop buses will be arranged for coming batches.
- BS Nursing Program will be started in near future subject to approval from PNC.
- Enhancement of Seats for CNA (Certified Nursing Assistant) and CMW (Community Mid-Wife).
- To install new X-Ray Machine with Digital CR System, One more Ultrasound Machine (Color Doppler) and upgrading Operation Theater Equipment's (OT Table, OT Lights etc.).
- To construct New Block at city campus to extend the class rooms (extension of five class room).



لَیْقُ رَفِیْقُ فَاؤُنْدَیْشَن



لَیْقُ رَفِیْقُ هَسِیْطَال

لَیْقُ رَفِیْقُ هَسِیْطَال

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