Report / Accounts

of

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

For the year ended June 30, 2021



Ghazi & Company

Chartered Accountants

Tawakkal Autos Plaza, Chowk Children Hospital, Abdali Road, Multan. Ph: 061-4581801-2 & 061-4582074; Fax: 061-4582074 E-mail: ghazimultan@gmail.com



Auditors' Report

Opinion

We have audited the financial statements of Laeeque Rafiq Foundation, (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan, which comprise the statement of financial position as at June 30, 2021, and the statement of income and expenditure, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, (or give a true and fair view of) the financial position of **Laeeque Rafiq Foundation**, (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan and of its financial performance and its cash flows for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the **Laeeque Rafiq Foundation**, (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management

The management committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management committee determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management committee is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the society's financial reporting process.

Auditor's Responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Ghazi and Company

Chartered Accountant

Audit Engagement Partner: Muhammad Younas Ghazi

Date: 23 September 2021

Multan

(3+1) - (H&C)

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Financial Position As at June 30, 2021

Assets	Note	2021 Rupees	2020 Rupees
Non current assets			
Property, plant and equipment	4	354,221,668	364,797,583
Long term deposits	5	841,938	841,938
		355,063,606	365,639,521
Current assets		, ,	5 55,557,521
Stock and stores		6,637,458	6,787,768
Loans and advances	6	4,821,565	13,127,789
Tax refunds due from the Government		2,515,180	
Cash and bank balances	7	3,604,506	3,842,445
		17,578,709	23,758,002
		372,642,315	389,397,523
Fund and liabilities			
General fund			
Balance as at July 01,		380,771,034	382,405,021
Less: Deficit for the year		19,612,463	1,633,987
•		361,158,571	380,771,034
Current liabilities		501,150,571	300,771,034
Accrued and other liabilities	8	11,483,744	8,626,489
		372,642,315	389,397,523

The annexed notes from 01 to 15 form an integral part of these financial statements.

President

General Secretary

Treasurer



(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Income and Expenditure For the year ended June 30, 2021

	Note	2021 Rupees	2020 ·
Income	Note	Rupees	Rupees
Donation		57,498,678	70,055,468
Laeeque Rafiq Hospital receipts	9	92,535,255	117,209,638
LRIHS fee	10	17,565,700	11,234,700
Agri income from Yaqub Trust		676,270	743,168
Miscellaneous		446,300	317,900
		168,722,203	199,560,874
Expenditure			
Laeeque Rafiq Hospital expenses	11	183,014,176	195,973,905
Administrative expenses	12	5,288,076	5,195,054
Finance cost	13	32,414	25,902
		188,334,666	201,194,861
Deficit for the year carried to statement of fir	nancial position	(19,612,463)	(1,633,987)

The annexed notes from 01 to 15 form an integral part of these financial statements.

President

General Secretary

Treasurer

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Cash Flows For the year ended June 30, 2021

	Note	2021 Rupees	2020 Rupees
Cash flows from operating activities	11010	Rupees	Rupees
Deficit for the year		(19,612,463)	(1,633,987)
Adjustments for non cash charges and other items:		(15,012,105)	(1,033,707)
Depreciation	4.1	20,981,037	21,470,768
Finance cost	13	32,414	25,902
		21,013,451	21,496,670
Operating cash before working capital changes		1,400,988	19,862,683
Changes in working capital			
(Increase)/decrease in current assets:			
Stock and stores		150,310	(250,510)
Loans and advances		8,306,224	(5,982,691)
Tax refunds due from the Government		(2,515,180)	-
		5,941,354	(6,233,201)
(Decrease)/increase/ in current liabilities:			
Accrued and other liabilities		2,857,255	(675,874)
		8,798,609	(6,909,075)
Cash generated from operations		10,199,597	12,953,608
Finance cost paid		(32,414)	(25,902)
Income tax paid		-	(2,515,180)
		(32,414)	(2,541,082)
Net cash generated from operating activities		10,167,183	10,412,526
Cash flows from investing activities			
Capital expenditure on operating fixed assets		(10,405,122)	(7,236,102)
Capital expenditure on work-in-progress		1 <u>1 2 3 3 3 1 3</u>	(1,091,691)
Net cash used in investing activities		(10,405,122)	(8,327,793)
Cash flows from financing activities			
Net cash generated from financing activities			
Net (decrease)/increase in cash and cash equivalents		(237,939)	2,084,733
Cash and cash equivalents - at beginning of the year		3,842,445	1,757,712
Cash and cash equivalents - at end of the year		3,604,506	3,842,445

The annexed notes from 01 to 15 form an integral part of these financial statements.

President

General Secretary

M. College

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Notes to the Financial Statements For the year ended June 30, 2021

1. Legal status and operations

Laeeque Rafiq Foundation was registered on October 13, 2009 under the Societies Registration Act, XXI of 1860. The organization is a non for profit, non-governmental and non-political developmental organization, struggling to aware, organize and help marginalized people in realizing their developmental, civil and other basic human rights. The main activity of the Foundation is to provide the maximum medical relief to the poor and needy people. The operation has been started from 03-07-2012. The registered office of the organization is situated at (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan.

2 Statement of compliance

These financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan. The accounting and reporting standards applicable in Pakistan comprise of:

- Revised Accounting and Financial Reporting Standards for Small Sized Entities (AFRS for SSE) issued by the Institute of Chartered Accountants of Pakistan (ICAP); and
- Accounting Standards for Not for Profit Organizations (Accounting Standard for NPOs) issued by the Institute of Chartered Accountants of Pakistan (ICAP).

Significant accounting policies

3.1 Basis of preparation

These financial statements have been prepared under the historical cost convention, except as otherwise stated in the respective policies and notes given hereunder.

3.2 Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and any identified impairment loss. Cost of operating fixed assets consists of historical cost and attributable expenses in bringing the assets to their working condition. Depreciation on all assets is taken to statement of income and expenditure by applying reducing balance method at the rates specified in the note 4.1. Depreciation is charged for the full year in which an asset is purchased while no depreciation is charged in the year of disposal.

Gain or loss on the disposal of operating fixed assets represented by the difference between the proceeds and the carrying amounts of the assets is recognized as income or expense during the year. Normal repairs and maintenance are taken to statement of income and expenditure as and when incurred. Major improvements and modifications are capitalized and the assets replaced, if any, other than those kept as stand-by, are retired.

3.3 Revenue recognition

Revenue is recognized to the extent that it is probable that economic benefits will flow to the Company and the amount of the revenue can be measured reliably. Revenue is measured at the fair value of the consideration received or receivable on the following basis:

- All donations, fee grants and other income are recognized when realized.
- Interest/mark-up is accounted for on accrual basis.

3.4 Accrued and other liabilities

All liabilities are initially measured at cost, which is the fair value of the consideration given. A liability is derecognized when the obligation under the liability is discharged or cancelled or expired.

3.5 Taxation

The organization is entitled to avail 100% tax credit under Clause (a) of Sub-Section 2 of Section 100C of the Income Tax Ordinance, 2001 as inserted by Finance Act 2014.

3.6 Cash and cash equivalents

For the purpose of cash flow statement, cash and cash equivalents include cash-in-hand, cheques-in-hand and deposits with banks.

Note 2021 Rupees 2020 Rupees

4.1 4.2 354,221,668

364,797,583

354,221,668 3,64,797,583

Traperty, plant and equipment Operating fixed assets Work-in-progress

4.1 Operating fixed assets

		Cost	*		Accumul	ated Depreciation	on	Net W.D.V.
Particulars	As at 01-07-2020	Additions (deletions)	As at 30-06-2021	Rate %	As at 01-07-2020	For the year	As at 30-06-2021	As at 30-06-2021
		Rupees		70		Ru	ipees	
Land	47,750,438	-	47,750,438	-	-	-		47,750,438
Building	356,737,664	-	356,737,664	5	116,853,367	11,994,215	128,847,582	227,890,082
Furniture and fixture	8,762,094	- 1	8,762,094	10	4,927,701	383,439	5,311,140	3,450,954
Wachinery	90,151,033	8,409,868	98,560,901	10	49,874,693	4,868,621	54,743,314	43,817,587
Filling and fixture	41,465,778	31,350	41,497,128	10	25,284,584	1,621,254	26,905,838	14,591,290
equipment	2,348,387		2,348,387	10	1,407,256	94,113	1,501,369	847,018
Perfic equipment and fittings	8,816,855	-	8,816,855	10	5,292,558	352,430	5,644,988	3,171,867
equipment and fittings	6,022,586	706,562	6,729,148	10	2,627,939	410,121	3,038,060	3,691,088
accessories	12,548,813	293,311	12,842,124	10	5,589,924	725,220	6,315,144	6,526,980
atticles	7,417,681	-	7,417,681	20	6,160,941	251,348	6,412,289	1,005,392
Installation	1,345,154	344,531	1,689,685	20	646,169	208,703	854,872	834,813
books books	158,442	619,500	777,942	10	62,210	71,573	133,783	644,159
Total (2021)	583,524,925	10,405,122	593,930,047	-	218,727,342	20,981,037	239,708,379	354,221,668
Total (2020)	529,219,027	54,305,898	583,524,925	-	197,256,574	21,470,768	218,727,342	364,797,583

work-in-progress

Particulars	Opening balance As at 01-07-2020	Addition during the year	Transfer to Property, plant and equipment	Closing balance As at 30-06-2021
Building CWIP			-	-
Total (2021)	-	-		-
Total (2020)	45,978,105	1,091,691	47,069,796	- I



		Note	2021 Rupees	2020 Rupees
5.	Long term deposits			
	Security deposits	5.1	841,938	841,938
	5.1 This represents the refundable security depor	sits with Sui Northern	Gas Pipe Lines Limi	ted (SNGPL).
6.	Loans and advances			
	Advance to employees		10,400	9,818
	Volka Foods		220,796	643,573
	Cantt Cottages		37,361	48,295
	Alianz EFU Limited		56,022	206,825
	Rainbow Packages		89,301	130,990
	S.M. Food Makers		196,412	108,920
	Vision Packages		67,225	194,607
	MCH 04 advance		101,111	194,007
	Atlas Insurance		19,587	70,456
	Adam Jee Insurance Limited		361,193	152,149
	Hamza Flexible Packages		5,809	37,167
	Water Village		59,669	60,811
	Hafeez Ghee Mills		59,357	66,130
	State Life Corporation (Health card)		3,370,242	8,707,116
	Central Ware House SMF # 01		117,200	74,641
	Hassan Raza Clinic, Garh Maharaja		49,880	74,041
	Advance income tax	`	49,000	2 515 190
	and modific tax		4,821,565	2,515,180
			4,021,303	13,127,789
7.	Cash and bank balances			
	Cash in hand		158,352	578,713
	Petty cash		70,000	70,000
	Cash at banks:		70,000	70,000
	BAHL A/c No.0104-0081-004000-01-6		105,445	105,639
	ABL A/c No.0010006688680010		6,348	108,126
	ABL A/c No.0010011623990012		106,527	14,731
	UBL A/c No.140137108515		3,157,834	2,965,236
			3,376,154	3,193,732
			3,604,506	3,842,445
			5,004,500	3,042,443
8.	Accrued and other liabilities			
	Salaries payable		6,622,110	6,671,963
	E.O.B.I. payable		20,280	21,060
	Social security payable		15,779	15,779
	Security payable (LRIPS)		30,500	40,500
	Utility bills payable		1,315,167	1,218,002
	Advance from patients		28,992	57,866
	Withholding tax payable		34,501	52,730
	Other payable		3,416,415	548,589
			11,483,744	8,626,489
			11,705,777	0,020,409



			2021	2020
-	T	Note	Rupees	Rupees
-	Laceque Rafiq Hospital receipts			
	Diagnostics department	9.1	14,246,902	16,711,022
	Surgical department		21,390,348	26,855,452
	Outdoor patient department (OPD)		4,323,757	4,094,453
	Pharmacy department		40,802,624	56,730,627
	Indoor patient department		10,726,086	11,686,504
	MCH department		1,045,538	1,131,580
			92,535,255	117,209,638
	9.1 Diagnostics department receipts			
	E.C.G. department		531,748	838,165
	Laboratory department		9,572,901	11,882,687
	Ultra sound department		2,659,058	2,422,525
	X-ray department		1,483,195	1,567,645
			14,246,902	16,711,022
ML.	LRIHS fee	10.1	17,565,700	11,234,700
eres.	Lessans Dofin Hamital			
	Laceque Rafiq Hospital expenses			
	Salaries, wages and other benefits		78,684,199	82,700,594
	Salaries, wages and other benefits Consultant charges		78,684,199 18,788,939	82,700,594 18,715,829
	Salaries, wages and other benefits Consultant charges Diagnostics department expenses			
TIL.	Salaries, wages and other benefits Consultant charges Diagnostics department expenses Pharmacy expenses		18,788,939	18,715,829
	Salaries, wages and other benefits Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases		18,788,939 6,128,001 34,811,948 1,040,300	18,715,829 4,387,915
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses		18,788,939 6,128,001 34,811,948	18,715,829 4,387,915 43,347,120
	Salaries, wages and other benefits Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities	11.1	18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040	18,715,829 4,387,915 43,347,120 985,095
	Salaries, wages and other benefits Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery	11.1	18,788,939 6,128,001 34,811,948 1,040,300 823,024	18,715,829 4,387,915 43,347,120 985,095 978,839
n.	Salaries, wages and other benefits Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Wehicle running expenses (Ambulances)	11.1	18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364
	Salaries, wages and other benefits Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Vehicle running expenses (Ambulances) Repairs and maintenance	11.1	18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Webicle running expenses (Ambulances) Repairs and maintenance Rent, rates and taxes		18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Wehicle running expenses (Ambulances) Repairs and maintenance Rent, rates and taxes Depreciation	11.1	18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883 1,381,486	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312 1,518,030
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Webicle running expenses (Ambulances) Repairs and maintenance Rent, rates and taxes		18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883 1,381,486 3,650,429	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312 1,518,030 3,817,618
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Wehicle running expenses (Ambulances) Repairs and maintenance Rent, rates and taxes Depreciation		18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883 1,381,486 3,650,429 20,981,037	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312 1,518,030 3,817,618 21,470,768
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Wehicle running expenses (Ambulances) Repairs and maintenance Rent, rates and taxes Depreciation		18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883 1,381,486 3,650,429 20,981,037 1,130,327	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312 1,518,030 3,817,618 21,470,768 516,887
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Vehicle running expenses (Ambulances) Repairs and maintenance Rent, rates and taxes Depreciation Miscellaneous		18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883 1,381,486 3,650,429 20,981,037 1,130,327 183,014,176	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312 1,518,030 3,817,618 21,470,768 516,887 195,973,905
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Wehicle running expenses (Ambulances) Repairs and maintenance Rent, rates and taxes Depreciation Miscellaneous		18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883 1,381,486 3,650,429 20,981,037 1,130,327 183,014,176	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312 1,518,030 3,817,618 21,470,768 516,887 195,973,905
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Wehicle running expenses (Ambulances) Papairs and maintenance Pent, rates and taxes Depreciation Miscellaneous II.1 Utilities Electricity bills Telephone bills Suigas bills		18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883 1,381,486 3,650,429 20,981,037 1,130,327 183,014,176	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312 1,518,030 3,817,618 21,470,768 516,887 195,973,905
	Consultant charges Diagnostics department expenses Pharmacy expenses Medical gases MCH operational expenses Utilities Printing and stationery Vehicle running expenses (Ambulances) Repairs and maintenance Rent, rates and taxes Depreciation Miscellaneous II.1 Utilities Electricity bills Telephone bills		18,788,939 6,128,001 34,811,948 1,040,300 823,024 11,802,040 2,791,563 1,000,883 1,381,486 3,650,429 20,981,037 1,130,327 183,014,176	18,715,829 4,387,915 43,347,120 985,095 978,839 11,411,364 3,275,534 2,848,312 1,518,030 3,817,618 21,470,768 516,887 195,973,905



	Note	2021 Rupees	2020 Rupees
Administrative expenses			
Salaries, wages and other benefits		4,316,011	4,536,320
Postage		34,877	45,769
Public awareness expenses		566,080	182,690
Entertainment		318,484	351,738
Season and periodicals		31,830	44,150
Discount		20,794	3,470
Bied debts			30,917
		5,288,076	5,195,054
III. Finance cost			
Bank charges		32,414	25,902

Date of authorization

These financial statements were authorized for issue on September 23, 2021 by the Executive Committee.

IE. General

Figures in these financial statements have been rounded off to the nearest rupee.

President



Annual Performance Report

of

Laeeque Rafiq Foundation
For the year ended June 30, 2021

Patron-in-Chief's Message

I would like to bow my head in gratitude to Almighty Allah, Who in His infinite mercy has bestowed this opportunity upon all of us at the Laeeque Rafiq Foundation/Hospital to selflessly serve the mankind. I want to pay my heartiest tribute to our heroes, doctors, paramedics and everyone who has been at forefront battling the COVID-19 pandemic.

While the disruption caused by the COVID-19 pandemic has brought many challenges, it has also taught me some very important lesson. Such as the need to protect your people as best you can. The need to connect and keep in touch. In a year when economic conditions were very tough in every sector of economy. I'm delighted that Laeeque Rafiq Foundation led with our values, taking a "People First" approach, prioritizing wellbeing and healthcare, continuing creating opportunities for encroachment.

Over the decade, Laeeque Rafiq Foundation has grown health network and has made a substantial impression on the lives of South Punjab Residents living in close and connected to our cause as a benefiter of our organization. Laeeque Rafiq Foundation is not only unique but also firmly positional to expand its services and programs.

The growth of the Laeeque Rafiq Foundation will continue to transmute patients understanding and health care landscape, not only in healthcare sector but also in preventive care by taking this healthcare awareness and services to the doorstep of the people. I would also like to express my gratitude to the management staff and the Laeeque Rafiq Foundation/Hospital team for their passion and unwavering support for the cause.

I want to conclude by the thanking board members, out team who are working diligently to realize our bold and aspirational ambitions in the year where our communities have been tested and stretched, they have shown profound dedication, professionalism and resilience. I have been privileged to play a

role in Laeeque Rafiq Foundation/ Hospital evolution over the past years and I'm honored to be leading this team.

"Loving Allah we thank you for hearing our prayers, feeding us with your world and encouraging us in our meeting together" Ameen!

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Ch. Muhammad Rafiq

Patron-in-Chief

Laeeque Rafiq Foundation

Introduction to Laeeque Rafiq Foundation/Hospital

Laeeque Rafiq Foundation was established in 2009 to cherish the memory of late Ch. Muhammad Laeeque Rafiq. Currently, Laeeque Rafiq Foundation is running a 100-bed charity hospital in Multan, providing free/subsidized medical treatment to the underprivileged and impoverished people of South Punjab. Moreover, the Laeeque Rafiq Foundation is also operating mother and child satellite clinics. In these clinics, free medical care is available to the people living in the remote areas of Multan. Furthermore, the foundation has also established Laeeque Rafiq Institute of Allied Health Sciences a healthcare professional educational institute within the domain of healthcare.

The basic and foremost objective of establishing this professional education institute is uplifting the socio-economic status of the people and reducing poverty in this area by providing job-oriented professional education and training to the youth of this region. The provision of professional education shall enable the youth of this area to earn their livelihood respectfully and with dignity. This in turn will result in reduced unemployment, increased disposable income per family, and a diminished crime rate in this area.

It may be worthwhile to mention here that since its establishment, more than 1.5 million patients have been treated in various departments of Laeeque Rafiq Hospital, at Mother and Child satellite clinics, and in numerous periodic free camps organized by the Laeeque Rafiq Foundation. Moreover, more than 80% of the students who have completed their professional diplomas/certificate/degrees from Laeeque Rafiq Institute of Allied health sciences have been successful in securing job placements in public and private organizations.

Our Mission

"The mission of Laeeque Rafiq Foundation is to serve those who desperately need our attention, affection, and assistance. We will establish institutions that will give a new life to the inhabitants living around irrespective of their color, belief, caste, language, ethnicity or socioeconomic status. Incorporated in our mission are the values like honesty, hospitality, humanity, and humility."

Our Vision

"We have a clear vision of developing centers of excellence in South Punjab to serve the impecunious people of this region through dispensing affordable medical treatment and uplifting socioeconomic status through the provision of education and creation of opportunities of professional development."

Governing Body

Ch. Muhammad Rafiq

Mrs. Azra Sultana

Mr. Amir Ali

Mr. Muhammad Adnan

Hafiz Muhammad Aneeque

Mr. Muhammad Ali Zia

Mr. Naeem Ahmad Sheikh

Mr. Muhammad Adil

Mrs. Rabia Aneeque

Mrs. Fozia Ali

Mrs. Robina Almas

Senior Executive Management

Dr. Syed Ali Azmat Abidi, CEO

MBBS, MD(USA), MCPS, MPA, MBA, MPhil, Dip (Hospital Management)

Prof. Dr. Muhammad Zabta, COO

Msc (Biochemistry), PHD (Biochemistry)

Dr. Zahid Hussain, HOD

MBBS, FCPS

Dr. Mrs. Naveeda Mushtaq, HOD (gynae & obs)

MBBS, FCPS

Dr. Ms. Kanwal Asghar, (gynae & obs)

MBBS, FCPS

Dr. Asif Javed, HOD (Paed Medicine)

MBBS, FCPS

Dr. Jaam Saeed Ahmad Sabir,

MBBS, FCPS (Orthopedics)

Dr. Naz Akhtar, HOD (General Surgery)

MBBS, FCPS

Dr. Khalil-ur-Rehman, HOD (Operation Theater)

MBBS

Muhammad Mumtaz Khan

Bsc (Hons) MLT, MPH

Ms. Farah Parveen

MBA

Performance Report

The annual performance report of Laeeque Rafiq Hospital for the period July 01, 2020, to June 30, 2021, includes curt statistics collected from various departments of Laeeque Rafiq Foundation/Hospital. The statistics redirect the efforts being made by the foundation to achieve its mission and follow its vision as set by the founding members of the foundation. Laeeque Rafiq Hospital is providing services like Emergency Department, Outpatient Department, Indoor Patient Department, Intense Care Units, Pead's NICU, Labor Rooms, Pathological Labs, Noninvasive Diagnostics, and Pharmacy, etc. The Mother and Child Satellite Clinics provide treatment and diagnostic facilities specifically to women and children.

The Laeeque Rafiq Institute of Health Sciences is offering professional joboriented courses, within the sphere of healthcare, under various categories e.g. Four year Bachelor programs include BS (Medical Lab Technologist), BS (Operation Theater Technologist), BS (Radiography and Imaging Technologist) BS (Human Nutrition and Dietetics) and a five year program of DPT (Doctor of Physical Therapy). Two year diploma programs include Pathology Lab Technician, O.T. Technician, X-Ray Technician, Physiotherapy Technician, Pharmacy Dispenser, Community Midwifery, and CNA (Certified Nursing Assistant). All the inspection teams visited this hospital including Punjab Healthcare Commission, Punjab Pharmacy Council, Pakistan Nursing Council time to time, always been shown their satisfaction and gave appraising remarks on the performance of this hospital.

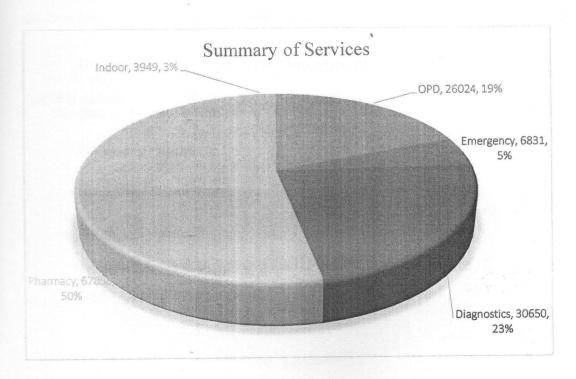
This year a team from Government College University Faisalabad and Higher Education Commission visited the Laeeque Rafiq Foundation establishment for the approval of newly added bachelor degree programs.

Performance Statistics

Laeeque Rafiq Foundation

Table: Summary of the services offered

Outdoor Patient Department	26024
Emergency Department	6,831
Diagnostics Department	30,650
Pharmacy Department	67,858
Indoor Patient Department	3,949



Indoor Patient Department

Table: Summary of the services

Major Surgical procedures O.T.	1,365
Deliveries L/Room	187
Intense Care Unit	1,388
Neonatal Intense Care Unit	852
Pediatric Wards	286

Chart: Indoor Patient Department Services Composition

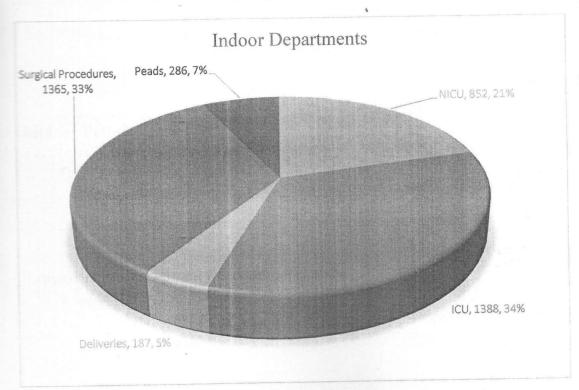
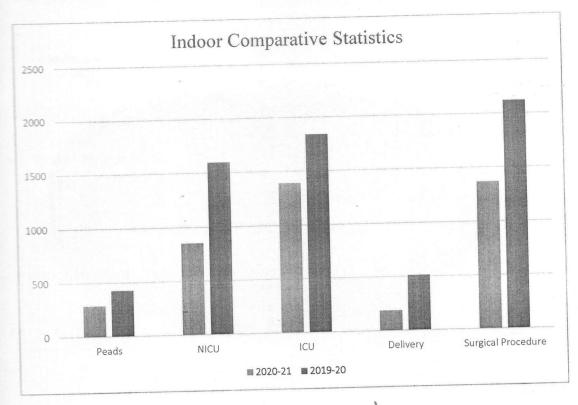


Chart: Indoor Patient Department Annual Comparative Statistics



Outdoor Patient Department

Table: Summary of the services offered

Diagnostics Services	30,650
Pharmacy Services	67,858
OPD Services	26,024
Emergency Services	6,831

Chart: Outdoor patient department services composition

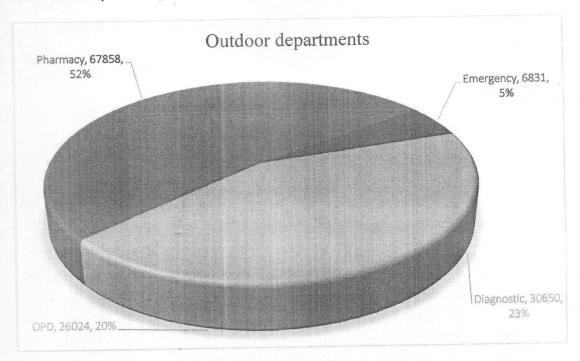
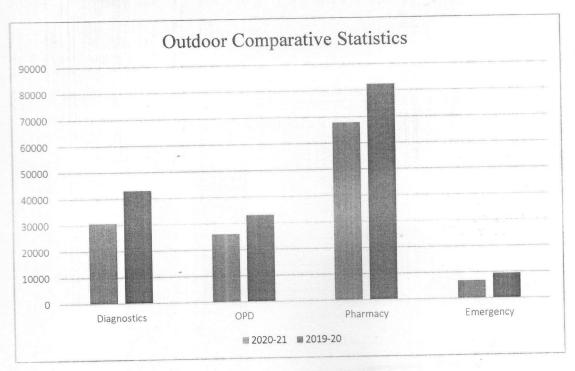


Chart: Outdoor patient department annual comparative statistics



Emergency Department

Table: Summary of the services offered

General Cases	6,711
Minor Surgeries	120

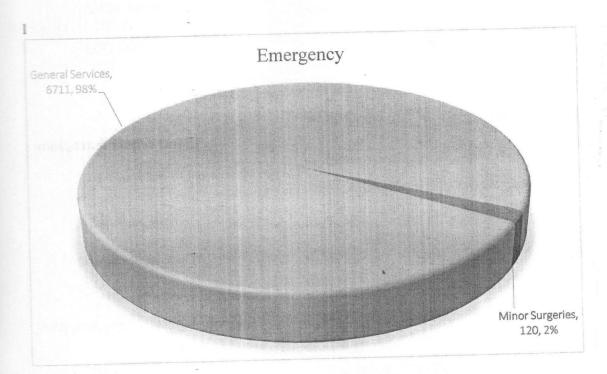
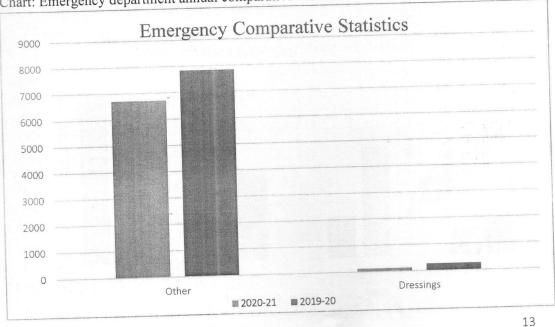


Chart: Emergency department annual comparative statistics



Diagnostics Department

Table: Summary of services offered

Pathology Lab Services	18,148
Ultrasound Services	5,081
X-Ray Services	4,463
ECG Services	2,958

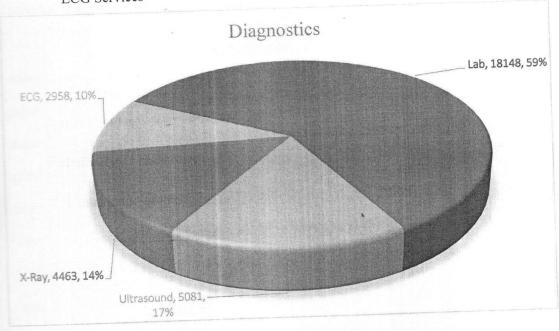
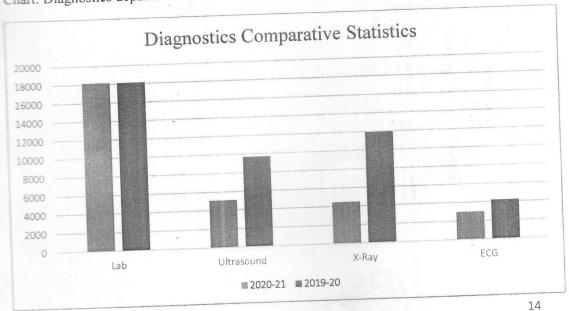


Chart: Diagnostics department annual comparative statistics



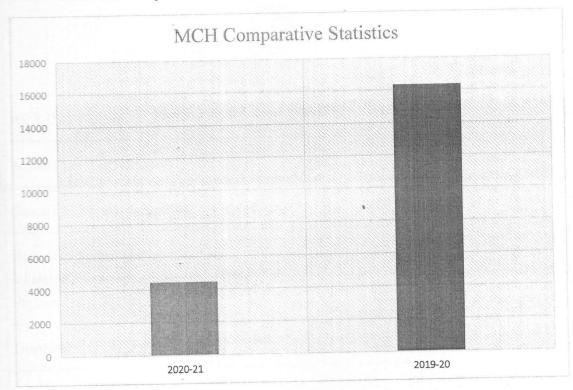
Mother and Child Satellite Clinics

Table: Number of patients treated free of cost:

Mother & Child Hospital/Clinics

4,441

Chart: MCH annual comparative statistics



Laeeque Rafiq Institute of Allied Health Sciences

Total no. of courses offered

Total no. of students enrolled in the Year 2020-21

Total no. of students graduated in the Year 2020-21

337

Course Details	Students Enrolled in 2020-21	Students Graduated in 2020-21
BS & DPT Program	68	00
Medical Lab Technician	124	06
Operations Theater Technician	*100	01
Radiology Technician	29	08
Physiotherapy Technician	06	01
Dispenser	13	00
Certified Nursing Assistant	50	22
Community Midwifery	56	26
Pharmaceutical Technology	123	16