

Laeque Rafiq Foundation

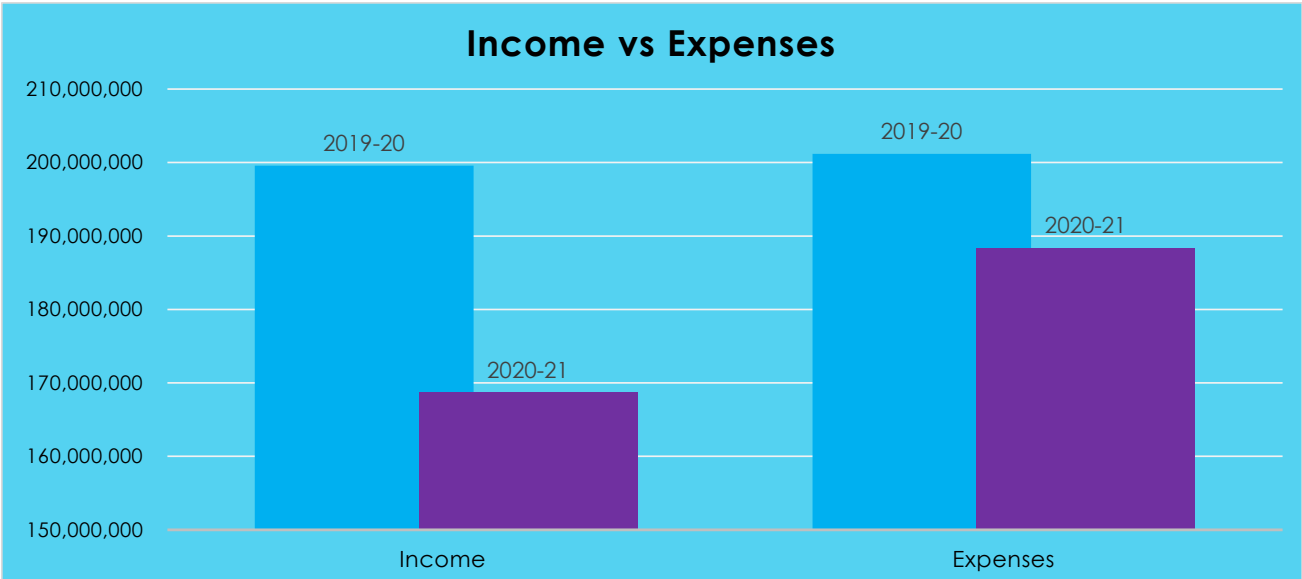
Financial Statistics

FY 2020-21

Income Statement

Income
Expenses
Deficit/Surplus

	2019-20	2020-21
Income	199,560,874	168,722,203
Expenses	201,194,861	188,334,666
Deficit/Surplus	(1,633,987)	(19,612,463)

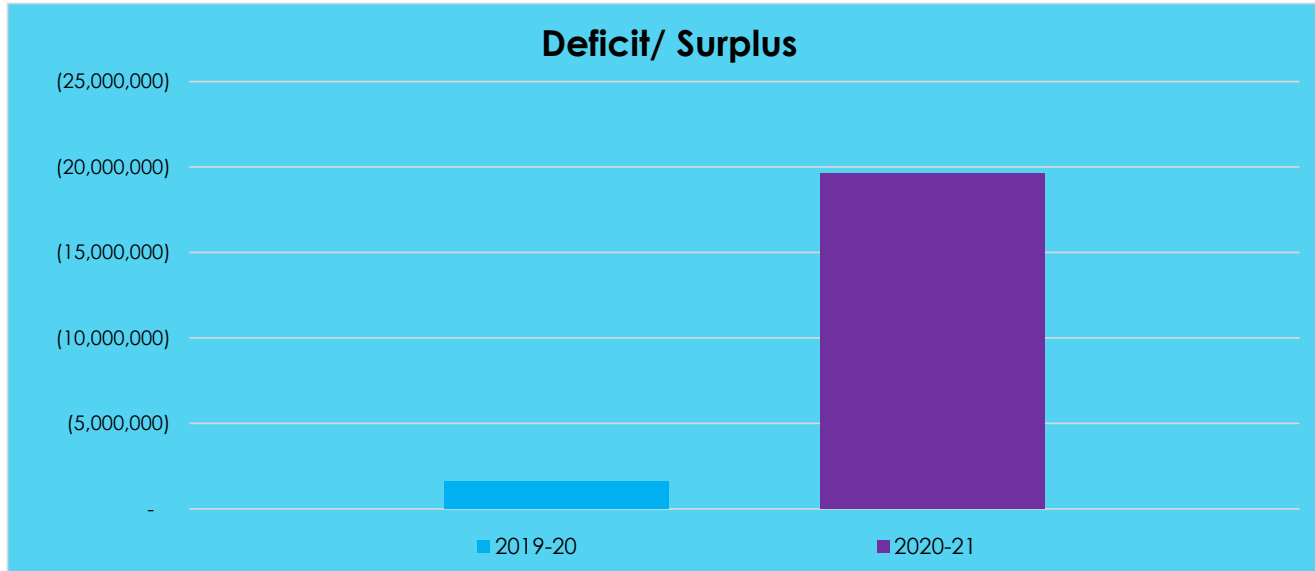


Deficit/ Surplus

Deficit/ Surplus

2019-20
(1,633,987)

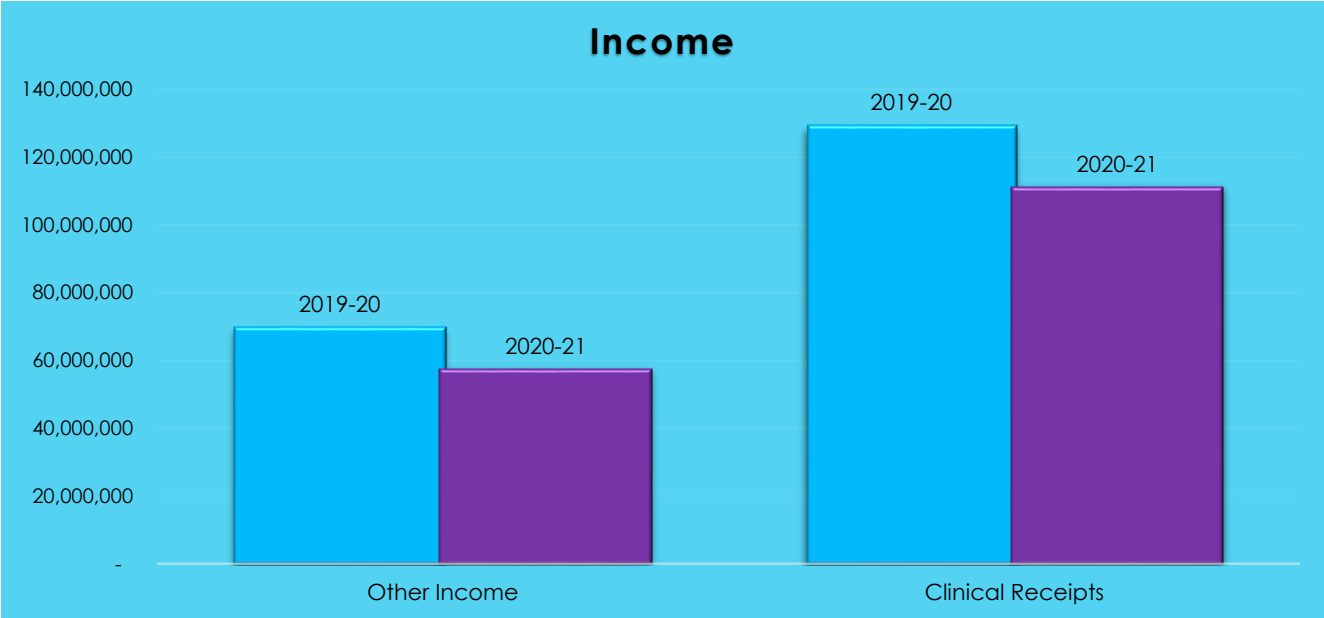
2020-21
(19,612,463)



Income

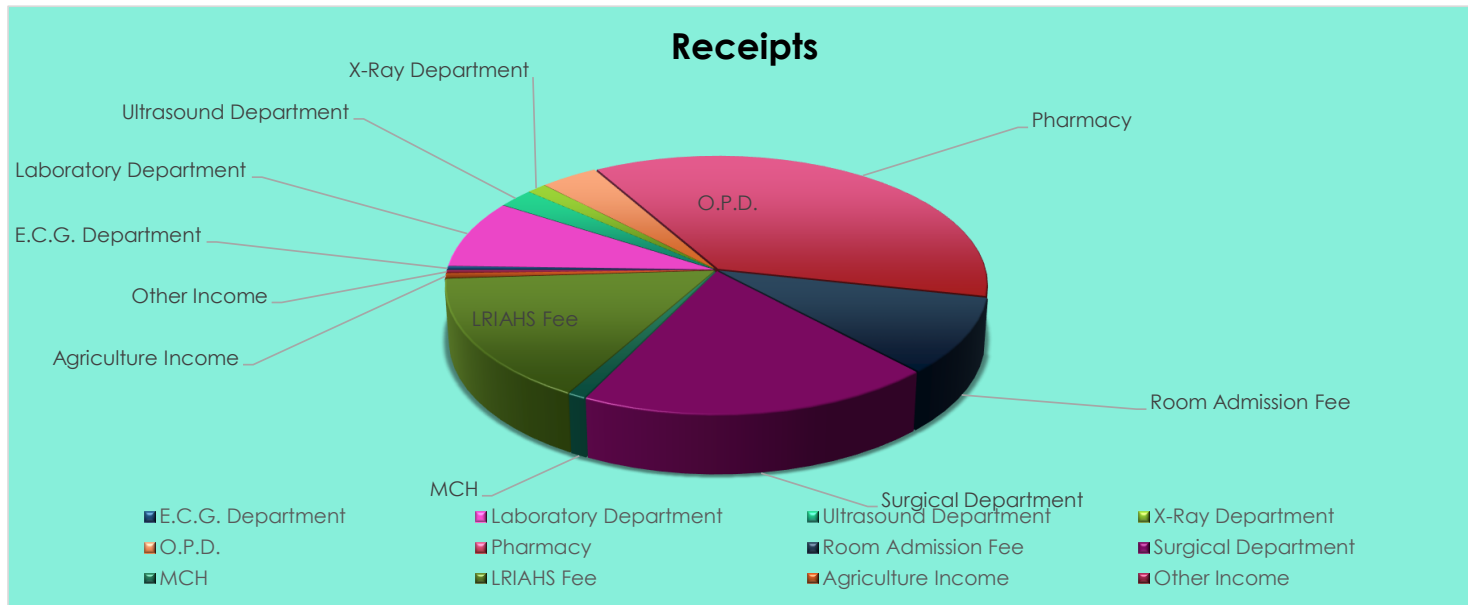
Other Income
Clinical Receipts

	2019-20	2020-21
Other Income	70,055,468	57,498,678
Clinical Receipts	129,505,406	111,223,525
	<u>199,560,874</u>	<u>168,722,203</u>



Receipts

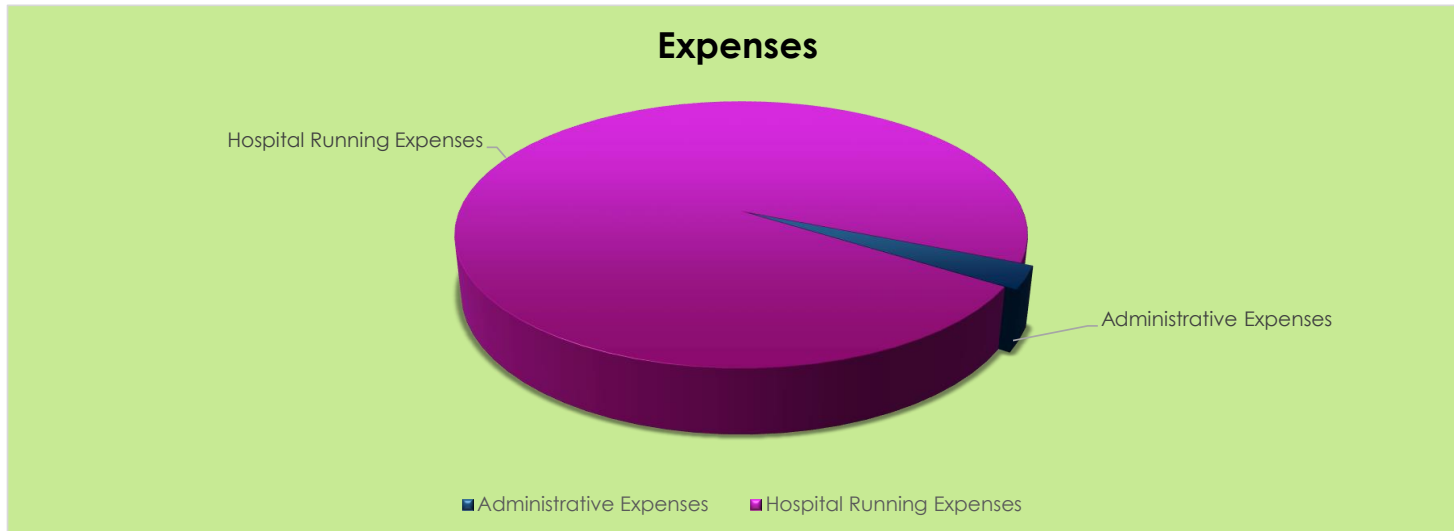
E.C.G. Department	531,748
Laboratory Department	9,572,901
Ultrasound Department	2,659,058
X-Ray Department	1,483,195
O.P.D.	4,323,757
Pharmacy	40,802,624
Room Admission Fee	10,726,086
Surgical Department	21,390,348
MCH	1,045,538
LRIAHS Fee	17,565,700
Agriculture Income	676,270
Other Income	446,300



Expenses

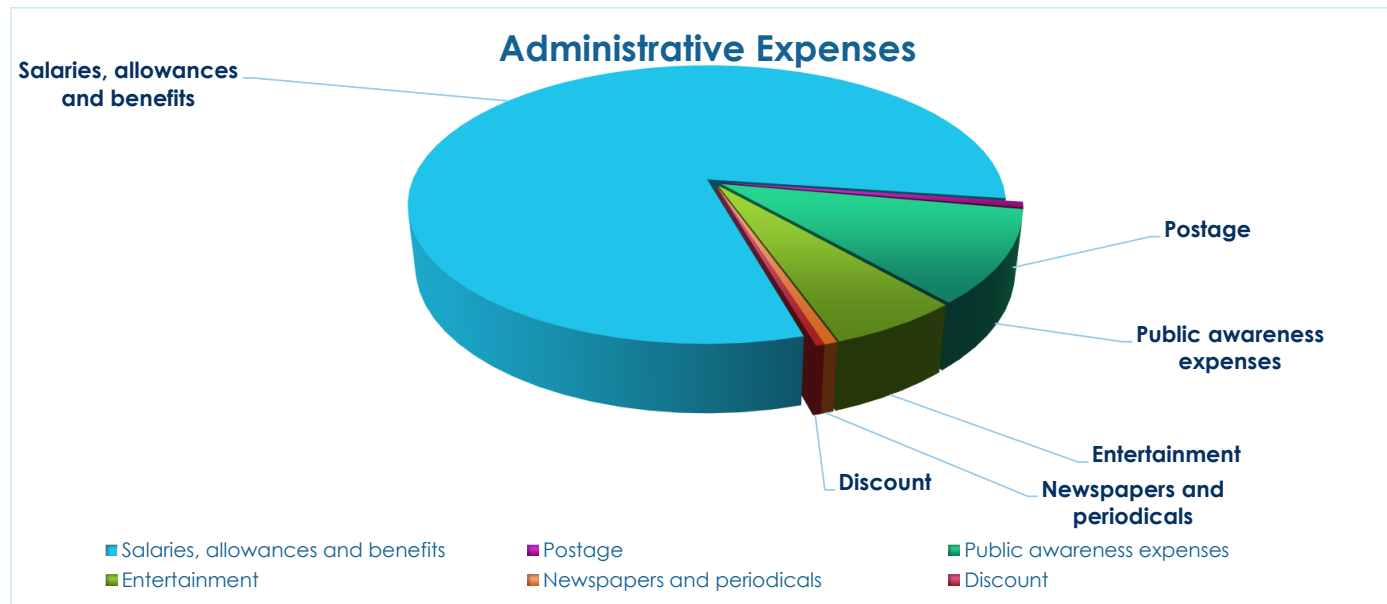
Administrative Expenses
Hospital Running Expenses

5,288,076
183,014,176



Administrative Expenses

Salaries, allowances and benefits	4,316,011
Postage	34,877
Public awareness expenses	566,080
Entertainment	318,484
Newspapers and periodicals	31,830
Discount	20,794



Hospital Running Expenses

Salaries, allowances and benefits	78,684,199
Consultant charges	18,788,939
Diagnostics department expenses	6,128,001
Pharmacy expenses	34,811,948
Medical gases	1,040,300
MCH operational expenses	823,024
Utilities	11,802,040
Printing and stationery	2,791,563
Ambulances & Vehicle running expenses	1,000,883
Repairs and maintenance	1,381,486
Rent, rates and taxes	3,650,439
Depreciation	20,981,037
Miscellaneous	1,130,327

