

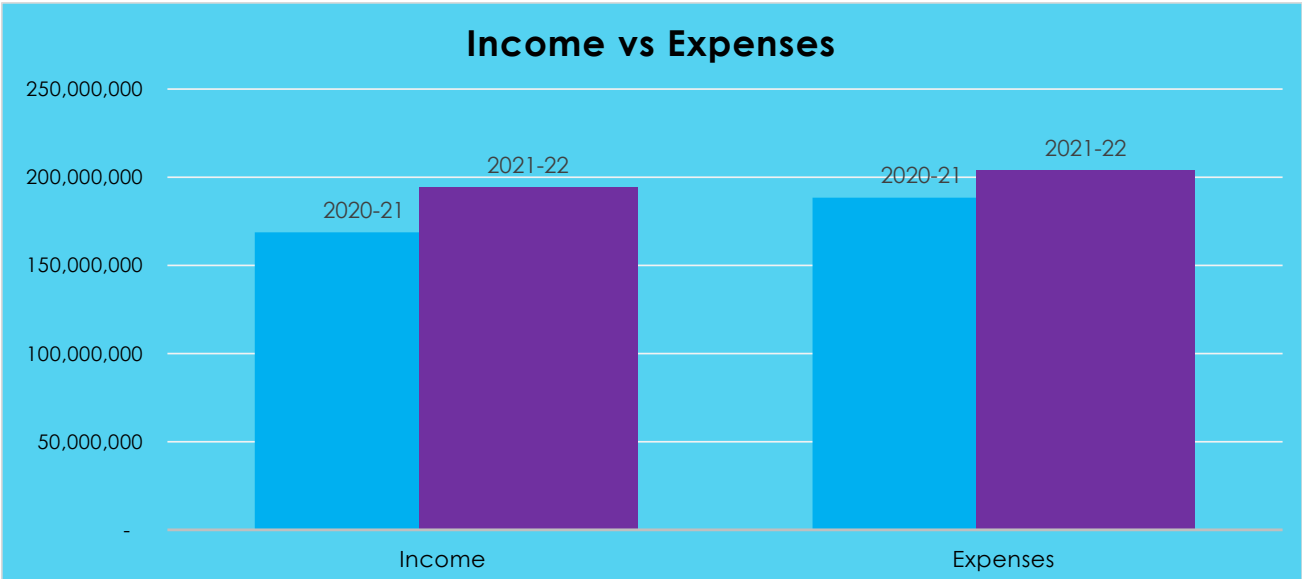
Laeque Rafiq Foundation

Financial Statistics

FY 2021-22

Income Statement

	2020-21	2021-22
Income	168,722,203	194,034,404
Expenses	188,334,666	203,774,628
Deficit/Surplus	(19,612,463)	(9,740,224)

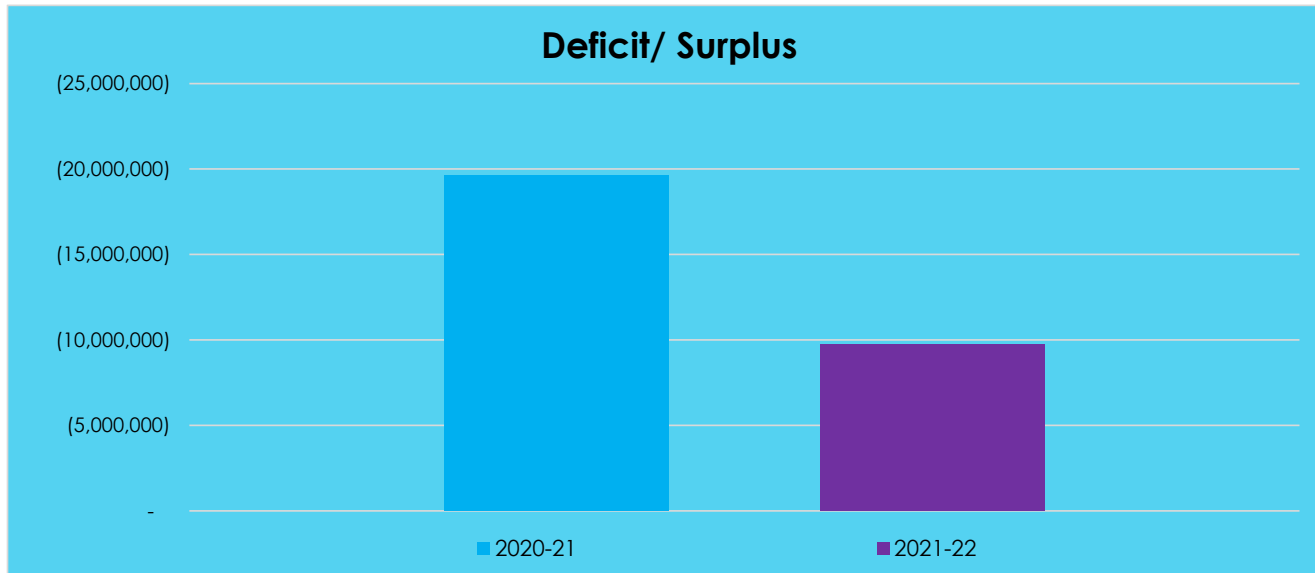


Deficit/ Surplus

Deficit/ Surplus

2020-21
(19,612,463)

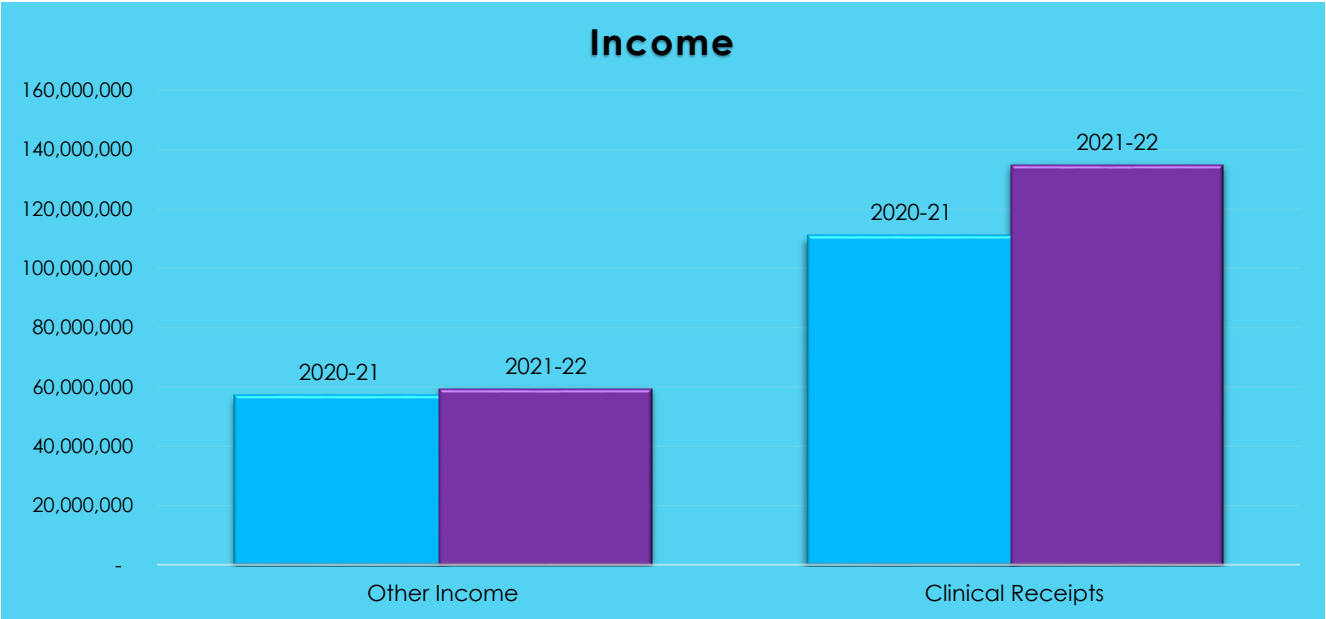
2021-22
(9,740,224)



Income

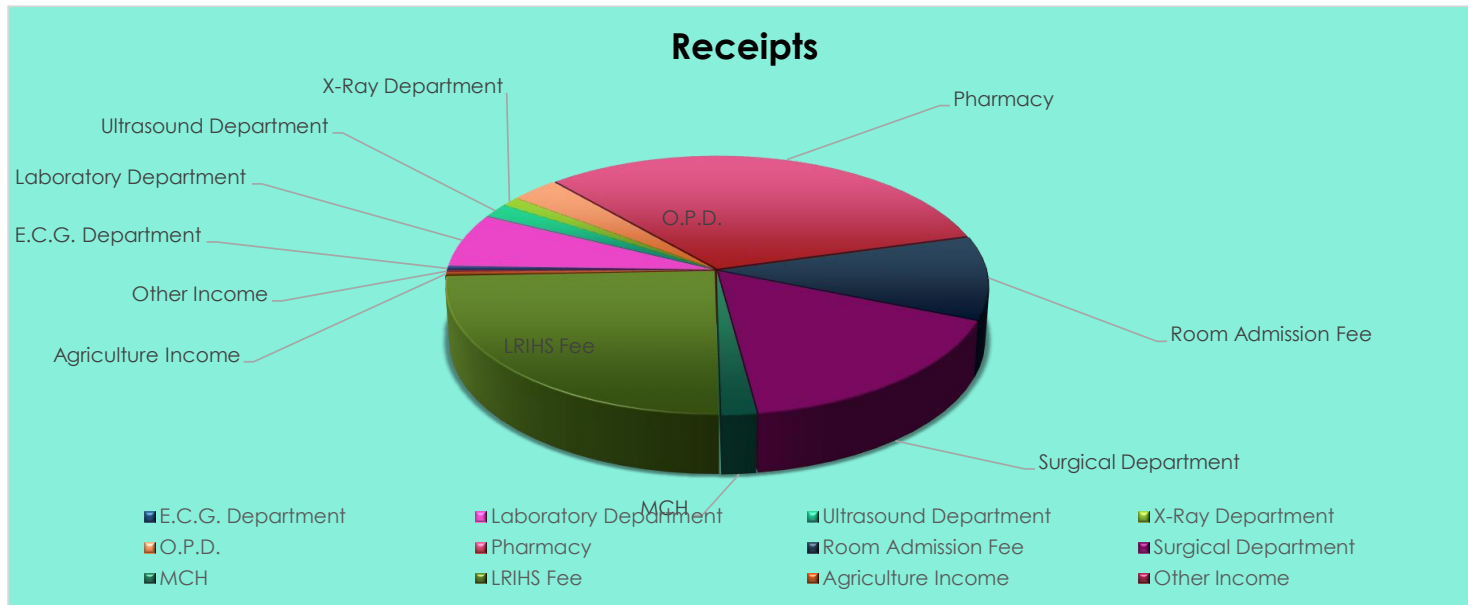
Other Income
Clinical Receipts

	2020-21	2021-22
Other Income	57,498,678	59,222,651
Clinical Receipts	111,223,525	134,811,753
	<u>168,722,203</u>	<u>194,034,404</u>



Receipts

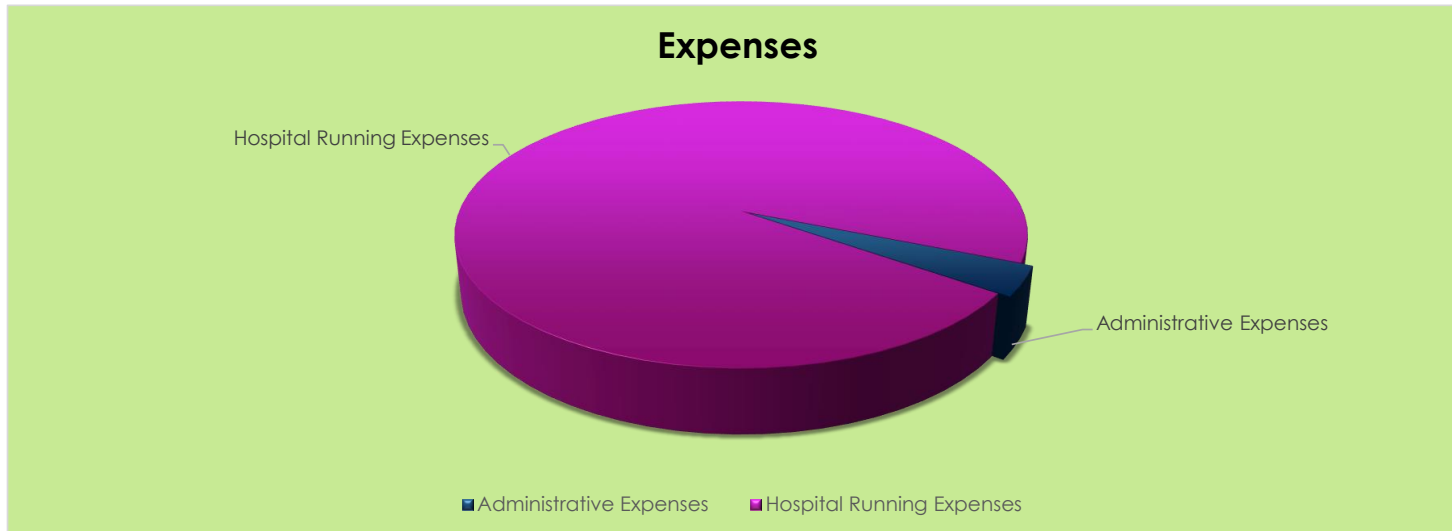
E.C.G. Department	638,730
Laboratory Department	9,222,274
Ultrasound Department	2,443,300
X-Ray Department	1,602,200
O.P.D.	4,363,250
Pharmacy	43,333,581
Room Admission Fee	14,138,587
Surgical Department	22,507,393
MCH	2,537,677
LRIHS Fee	33,170,470
Agriculture Income	539,437
Other Income	314,854



Expenses

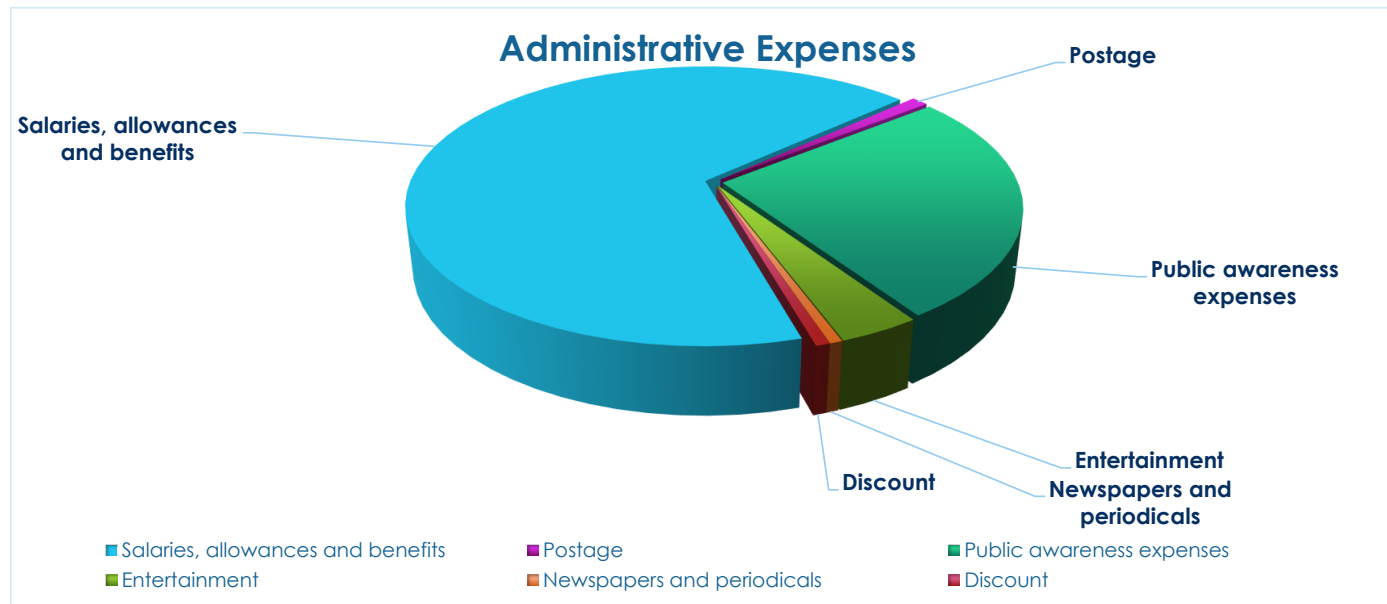
Administrative Expenses
Hospital Running Expenses

7,380,705
196,376,193



Administrative Expenses

Salaries, allowances and benefits	4,993,871
Postage	79,146
Public awareness expenses	1,941,161
Entertainment	276,005
Newspapers and periodicals	42,740
Discount	47,782



Hospital Running Expenses

Salaries, allowances and benefits	91,042,115
Consultant charges	13,646,189
Diagnostics department expenses	4,656,474
Pharmacy expenses	37,631,294
Medical gases	1,875,051
MCH operational expenses	1,836,843
Utilities	16,342,191
Printing and stationery	1,933,587
Ambulances & Vehicle running expenses	671,734
Repairs and maintenance	1,524,435
Rent, rates and taxes	4,294,114
Depreciation	19,950,986
Miscellaneous	971,180

