Report / Accounts

of

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

For the year ended June 30, 2023

Ghazi & Company

Chartered Accountants

Tawakkal Autos Plaza, Chowk Children Hospital,
Abdali Road, Multan.
Ph: 061-4581801-2 & 061-4582074; Fax: 061-4582074
E-mail: ghazimultan@gmail.com

GHAZI & CO.
CHARTERED ACCOUNTANTS

Auditors' Report

Opinion

We have audited the financial statements of **Laeeque Rafiq Foundation,** *(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan*, which comprise the statement of financial position as at June 30, 2023, and the statement of income and expenditure, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, (or give a true and fair view of) the financial position of **Laeeque Rafiq Foundation,** *(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan* and of its financial performance and its cash flows for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the **Laeeque Rafiq Foundation,** *(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan* in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management

The management committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management committee determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management committee is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the society's financial reporting process.

Auditor's Responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Ghazi and Company
Chartered Accountants
Audit Engagement Partner:
Muhammad Younas Ghazi
Date: 06 November 2023
Multan
(3+1) - (H&C)

GHAZI AND COMPANY
Chartered Accountants

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Financial Position

As at June 30, 2023

Assets	Note	2023 Rupees	2022 Rupees
Non current assets			
Property, plant and equipment	4	346,375,460	339,240,450
Long term deposits	5	841,938	841,938
		347,217,398	340,082,388
Current assets			
Stock and stores		7,204,245	6,952,245
Loans and advances	6	36,495,542	10,220,980
Tax refunds due from the Government		438,380	2,515,180
Cash and bank balances	7	1,893,447	4,742,630
		46,031,614	24,431,035
		393,249,012	364,513,423
Fund and liabilities			
General fund			
Balance as at July 01,		351,418,347	361,158,571
Deficit for the year		(2,077,015)	(9,740,224)
		349,341,332	351,418,347
Current liabilities			
Accrued and other liabilities	8	43,907,680	13,095,076
		393,249,012	364,513,423

The annexed notes from 01 to 15 form an integral part of these financial statements.

President **General Secretary** **Treasurer**

GHAZI AND COMPANY Chartered Accountants

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Income and Expenditure

For the year ended June 30, 2023

	Note	2023 Rupees	2022 Rupees
Income			
Donation		58,793,227	59,222,651
Laeeque Rafiq Hospital receipts	9	213,457,266	100,786,992
LRIHS fee	10	59,715,650	33,170,470
Agri income		598,293	539,437
Miscellaneous		625,374	314,854
		333,189,810	194,034,404
Expenditure			
Laeeque Rafiq Hospital expenses	11	326,061,989	196,376,193
Administrative expenses	12	9,179,483	7,380,705
Finance cost	13	25,353	17,730
		335,266,825	203,774,628
Deficit for the year carried to statement of financial position		(2,077,015)	(9,740,224)

The annexed notes from 01 to 15 form an integral part of these financial statements.

President **General Secretary** **Treasurer**

GHAZI AND COMPANY MULTAN Chartered Accountants

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Cash Flows

For the year ended June 30, 2023

	Note	2023 Rupees	2022 Rupees
Cash flows from operating activities			
Deficit for the year		(2,077,015)	(9,740,224)
Adjustments for non cash charges and other items:			
Depreciation	4.1	19,901,645	19,950,986
Finance cost	13	25,353	17,730
		19,926,998	19,968,716
Operating cash before working capital changes		17,849,983	10,228,492
Changes in working capital			
(Increase)/decrease in current assets:			
Stock and stores		(252,000)	(314,787)
Loans and advances		(26,269,806)	(5,399,335)
Tax refunds due from the Government		2,076,800	-
		(24,445,006)	(5,714,122)
(Decrease)/increase/ in current liabilities:			
Accrued and other liabilities		30,812,604	1,611,332
		6,367,598	(4,102,790)
Cash generated from operations		24,217,581	6,125,702
Finance cost paid		(25,353)	(17,730)
Income tax paid		(4,756)	(80)
		(30,109)	(17,810)
Net cash generated from operating activities		24,187,472	6,107,892
Cash flows from investing activities			
Capital expenditure on operating fixed assets		(9,489,186)	(4,969,768)
Capital expenditure on work-in-progress		(17,547,469)	-
Net cash used in investing activities		(27,036,655)	(4,969,768)
Cash flows from financing activities			
Net cash generated from financing activities		-	-
Net (decrease)/increase in cash and cash equivalents		(2,849,183)	1,138,124
Cash and cash equivalents - at beginning of the year		4,742,630	3,604,506
Cash and cash equivalents - at end of the year		1,893,447	4,742,630

The annexed notes from 01 to 15 form an integral part of these financial statements.

President **General Secretary** **Treasurer**

GHAZI AND COMPANY

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Notes to the Financial Statements

For the year ended June 30, 2023

1. Legal status and operations

Laeeque Rafiq Foundation was registered on October 13, 2009 under the Societies Registration Act, XXI of 1860. The organization is a non-profit, non-governmental and non-political developmental organization, struggling to aware, organize and help marginalized people in realizing their developmental, civil and other basic human rights. The main activity of the Foundation is to provide the maximum medical relief to the poor and needy people. The operation has been started from 03-07-2012. The registered office of the organization is situated at (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan.

2. Statement of compliance

These financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan. The accounting and reporting standards applicable in Pakistan comprise of:

- Revised Accounting and Financial Reporting Standards for Small Sized Entities (AFRS for SSE) issued by the Institute of Chartered Accountants of Pakistan (ICAP); and
- Accounting Standards for Not for Profit Organizations (Accounting Standard for NPOs) issued by the Institute of Chartered Accountants of Pakistan (ICAP).

3. Significant accounting policies

3.1 Basis of preparation

These financial statements have been prepared under the historical cost convention, except as otherwise stated in the respective policies and notes given hereunder.

3.2 Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and any identified impairment loss. Cost of operating fixed assets consists of historical cost and attributable expenses in bringing the assets to their working condition. Depreciation on all assets is taken to statement of income and expenditure by applying reducing balance method at the rates specified in the note 4.1. Depreciation is charged for the full year in which an asset is purchased while no depreciation is charged in the year of disposal.

Gain or loss on the disposal of operating fixed assets represented by the difference between the proceeds and the carrying amounts of the assets is recognized as income or expense during the year. Normal repairs and maintenance are taken to statement of income and expenditure as and when incurred. Major improvements and modifications are capitalized and the assets replaced, if any, other than those kept as stand-by, are retired.

3.3 Revenue recognition

Revenue is recognized to the extent that it is probable that economic benefits will flow to the Company and the amount of the revenue can be measured reliably. Revenue is measured at the fair value of the consideration received or receivable on the following basis:

- All donations, fee grants and other income are recognized when realized.
- Interest/mark-up is accounted for on accrual basis.

3.4 Accrued and other liabilities

All liabilities are initially measured at cost, which is the fair value of the consideration given. A liability is derecognized when the obligation under the liability is discharged or cancelled or expired.

3.5 Taxation

The organization is entitled to avail 100% tax credit under Clause (a) of Sub-Section 2 of Section 100C of the Income Tax Ordinance, 2001 as inserted by Finance Act 2014.

3.6 Cash and cash equivalents

For the purpose of cash flow statement, cash and cash equivalents include cash-in-hand, cheques-in-hand and deposits with banks.

	Note	2023 Rupees	2022 Rupees
4. Property, plant and equipment			
Operating fixed assets	4.1	**328,827,991**	339,240,450
Capital work-in-progress	4.2	**17,547,469**	-
		346,375,460	339,240,450

4.1 Operating fixed assets

Particulars	Cost			Rate %	Accumulated Depreciation			Net W.D.V.
	As at 01-07-2022	Additions (deletions)	As at 30-06-2023		As at 01-07-2022	For the year	As at 30-06-2023	As at 30-06-2023
	Rupees				Rupees			
Land	47,750,438	-	47,750,438	-	-	-	-	47,750,438
Building	356,737,664	-	356,737,664	5	140,242,086	10,824,779	151,066,865	205,670,799
Furniture and fixture	8,762,094	808,900	9,570,994	10	5,656,235	391,476	6,047,711	3,523,283
Machinery	100,236,294	2,059,865	102,296,159	10	59,292,612	4,300,355	63,592,967	38,703,192
Fitting and fixture	41,497,128	-	41,497,128	10	28,364,967	1,313,216	29,678,183	11,818,945
Office equipment	2,348,387	-	2,348,387	10	1,586,071	76,232	1,662,303	686,084
Electric equipment and fittings	8,816,855	490,840	9,307,695	10	5,962,175	334,552	6,296,727	3,010,968
Gas equipment and fittings	7,029,148	-	7,029,148	10	3,437,169	359,198	3,796,367	3,232,781
Hospital accessories	15,662,800	1,455,671	17,118,471	10	7,249,910	986,856	8,236,766	8,881,705
Vehicles	7,417,681	4,200,000	11,617,681	20	6,613,367	1,000,863	7,614,230	4,003,451
IT installation	1,863,384	473,910	2,337,294	20	1,056,574	256,144	1,312,718	1,024,576
Library books	777,942	-	777,942	10	198,199	57,974	256,173	521,769
Total (2023)	**598,899,815**	**9,489,186**	**608,389,001**	-	**259,659,365**	**19,901,645**	**279,561,010**	**328,827,991**
Total (2022)	593,930,047	4,969,768	598,899,815	-	239,708,379	19,950,986	259,659,365	339,240,450

4.2 Capital work-in-progress

Particulars	Opening balance As at 01-07-2022	Addition during the year	Transfer to Property, plant and equipment	Closing balance As at 30-06-2023
Building CWIP	-	17,547,469	-	17,547,469
Total (2023)	-	**17,547,469**	-	**17,547,469**
Total (2022)	-	-	-	-



	Note	2023 Rupees	2022 Rupees
5. Long term deposits			
Security deposits	5.1	841,938	841,938

5.1 This represents the refundable security deposits with Sui Northern Gas Pipe Lines Limited (SNGPL).

6. Loans and advances			
Advance income tax	6.1	4,836	80
Volka Foods		38,264	44,427
Cantt Cottages		29,308	29,308
Allianz EFU Limited		82,424	76,464
Rainbow Packages		100,554	132,968
S.M. Food Makers		17,409	113,851
Vision Packages		92,945	67,056
MCH 04 advance		101,111	101,111
Atlas Insurance		37,878	37,878
Adam Jee Insurance Limited		648,925	508,770
Hamza Flexible Packages		26,617	53,626
Water Village		271,454	77,434
Hafeez Ghee Mills		34,250	55,163
State Life Corporation (Health card)		34,524,945	8,407,870
Central Ware House SMF # 01		193,901	206,599
Hassan Raza Clinic, Garh Maharaja		191,943	145,883
Gibs Food Product		98,778	1,492
Advance to employees		-	161,000
		36,495,542	10,220,980

6.1 Advance income tax			
I. Tax U/s 151 (Bank profit)		4,836	80
		4,836	80

7. Cash and bank balances			
Cash in hand		598,063	178,579
Petty cash		70,000	70,000
Cash at banks:			
BAHL A/c No.0104-0081-004000-01-6		87,973	32,578
ABL A/c No.0010006688680010		5,273	5,828
ABL A/c No.0010011623990012		3,370	8,578
UBL A/c No.140137108515		1,105,169	4,347,135
UBL A/c No.000285347388		23,599	99,932
		1,225,384	4,494,051
		1,893,447	4,742,630



	Note	2023 Rupees	2022 Rupees
8. Accrued and other liabilities			
Salaries payable		**18,777,206**	8,156,017
E.O.B.I. payable		**66,000**	35,100
Social security payable		**31,539**	25,654
Security payable (LRIPS)		**30,500**	30,500
Utility bills payable		**2,692,572**	2,815,327
Advance from patients		**59,825**	36,674
Withholding tax payable		**210,383**	123,042
Dr. Muhammad Akram Laghari		**298,035**	298,035
Martin Dow Marker Specialties		**572,667**	1,199,334
Ali Jan Health Care		**201,743**	375,393
Tayyab Aluminium Works		**2,187,791**	-
Meditrack Pakistan		**482,217**	-
Abid Scientific		**347,655**	-
Ayaz Petroleum Services		**442,166**	-
City Plus Printers		**625,697**	-
D.A.Traders		**542,121**	-
Fazal Elahi Enterprises		**550,071**	-
Fazal Pharmacy		**351,687**	-
G.M.Scientific Store		**387,989**	-
Provision for H.C.Surgeon shares		**12,000,000**	-
Other payable		**3,049,816**	-
		43,907,680	13,095,076
9. Laeeque Rafiq Hospital receipts			
Diagnostics department	9.1	**26,526,246**	13,906,504
Surgical department		**48,531,939**	22,507,393
Outdoor patient department (OPD)		**7,705,706**	4,363,250
Pharmacy department		**89,544,877**	43,333,581
Indoor patient department		**39,869,858**	14,138,587
MCH department		**1,278,640**	2,537,677
		213,457,266	100,786,992
9.1 Diagnostics department receipts			
E.C.G. department		**1,007,265**	638,730
Laboratory department		**17,349,731**	9,222,274
Ultra sound department		**5,181,250**	2,443,300
X-ray department		**2,988,000**	1,602,200
		26,526,246	13,906,504
10. LRIHS fee	10.1	**59,715,650**	33,170,470

10.1 Fee received from Laeeque Rafiq Institute of Health Sciences in Laeeque Rafiq Hospital.



	Note	2023 Rupees	2022 Rupees
11. Laeeque Rafiq Hospital expenses			
Salaries, wages and other benefits		**124,481,444**	91,042,115
Consultant charges		**46,315,944**	13,646,189
Diagnostics department expenses		**8,861,513**	4,656,474
Pharmacy expenses		**77,269,907**	37,631,294
Medical gases		**3,449,776**	1,875,051
MCH operational expenses		**1,275,082**	1,836,843
Utilities	**11.1**	**24,646,956**	16,342,191
Printing and stationery		**5,152,480**	1,933,587
Vehicle running expenses (Ambulances)		**5,255,515**	671,734
Repairs and maintenance		**2,804,832**	1,524,435
Rent, rates and taxes		**5,947,724**	4,294,114
Depreciation	**4.1**	**19,901,645**	19,950,986
Miscellaneous		**699,171**	971,180
		326,061,989	196,376,193
11.1 Utilities			
Electricity bills		**22,686,416**	15,078,141
Telephone bills		**508,019**	447,576
Suigas bills		**1,410,450**	778,470
Wasa bills		**42,071**	38,004
		24,646,956	16,342,191
12. Administrative expenses			
Salaries, wages and other benefits		**7,244,952**	4,993,871
Postage		**129,893**	79,146
Public awareness expenses		**1,186,437**	1,941,161
Entertainment		**579,986**	276,005
Newspapers and periodicals		**36,710**	42,740
Discount		**150**	47,782
Bad debts		**1,355**	-
		9,179,483	7,380,705
13. Finance cost			
Bank charges		**25,353**	17,730

14. Date of authorization

These financial statements were authorized for issue on November 06, 2023 by the Executive Committee.

15. General

Figures in these financial statements have been rounded off to the nearest rupee.

President **General Secretary** **Treasurer**

GHAZI AND COMPANY

Annual Performance Report

FY2022-23

Laeeque Rafiq Foundation

Patron-in-Chief's Message

In the name of Allah, the Merciful, The Most Beneficent, the only owner of the day of resurrection, praise be to the Lord of all World. Prayers and peace be upon our Prophet Hazrat Muhammad (SAW).

I feel really honored to be a Patron-in-Chief of Laeeque Rafiq Foundation (LRF). Laeeque Rafiq Hospital (LRH) is not only treating people but also giving them new hope, life and reason to live by counseling and comeback. I would like to appreciate the entire team of the Laeeque Rafiq Foundation/Hospital for performing their duties to serve the humanity. As serving humanity is our aim.

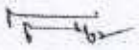
Today, economic conditions are very tough in the whole country. I am delighted to say that Laeeque Rafiq Foundation led with our values, taking a "People first approach, prioritizing well-being and healthcare".

After introduction of health card. Laeeque Rafiq Hospital is playing a very effective role to maintain its reputation by serving the patients more prudently. This project of Health card have been running in Laeeque Rafiq Hospital very successfully and proving a great value to far and adjacent community.

Apart from this, the other various projects in hand will also go a long way in services of the community. I request you all to visit the Laeeque Rafiq Foundation/Hospital whenever you feel comfortable. I thank to all well-wishers who have always supported us to achieve our noble cause.

I want to conclude once again by thanking board members, our team who are working obstinately to realize our bold and aspirational ambitions where our communities have been tested and stretched, they have shown profound dedication and resilience I am honored to be leading this team.

MAY ALLAH BLESS YOU ALL!



Ch. Muhammad Rafiq

Patron-in-Chief

Laeeque Rafiq Foundation

Preamble

In Pakistan there is a big concern to fulfill the population's food requirements from recent decades, although meeting these needs remained more difficult for illiterate, underprivileged, minors, and pregnant women and their new born babies. Although most women are aware that healthy eating is important during pregnancy, women may lack knowledge of specific dietary recommendations or may not have the skills required to improve their diet.

Laeeque Rafiq Foundation is providing free of cost services to women deliveries except medicine's expense since its origin back in 2012. However, affording person can pay if he/ she has the ability to pay. From a population of approximately 01 Million of Lar and its surrounding areas, a very few percentage move towards LRF / LRH for delivery cases (Detail Attached). Pregnancy is a critical, vulnerable state, where maternal nutrition and lifestyle constitute the main influences on the health of both mother and newborn.

During pregnancy, the need for balanced food, especially micronutrients, increases compared to other stages of life, leading in turn to higher nutritional requirements. Inadequate maternal nutritional intake during pregnancy may lead to negative short- and long-term health consequences for both the mother and her child. Previous studies have shown that if such behaviors are not adopted, there is an increased risk of adverse pregnancy outcomes including low birth weight, preeclampsia, pre-term birth and neurodevelopment spectrum disorder etc.

Supportive strategies within antenatal healthcare settings are urgently required to deliver an equitable health response for vulnerable women. To fulfill this gap, LRF is planning to offer food facilities to pregnant women and their new born babies in this deprived area in order to meet food and other nutritional requirements that are essential for preeminent treatment of mother and child during the period of pregnancy.

Background/History of Multan

The city of Multan with its poor suburbs and far flung areas is deprived of proper health care facilities. This is mainly due to extremely poor expenditure on health, education and human resources.

The health care provided in various hospitals within the reach of the common man, is far from satisfactory. In fact, the majority of the ordinary every day health problems magnify to chronic illnesses mainly because of lack of either the infra structure or human resources.

The anguish and agony of a family member in pain because of some illness is quite common and it is especially pronounced when they hail from the impoverished section of the society.

Introduction to Laeeque Rafiq Foundation/Hospital

Laeeque Rafiq Foundation was established in 2009 to esteem the reminiscence of late Ch. Muhammad Laeeque Rafiq. Currently, Laeeque Rafiq Foundation is running a 100-bed charity hospital in Multan, providing free/subsidized medical treatment to the deprived and penurious people of South Punjab. Moreover, the Laeeque Rafiq Foundation is also operating mother and child satellite clinics. In these clinics, free medical care is available to the people living in the remote areas of Multan. Furthermore, the foundation has also established Laeeque Rafiq Institute of Health Sciences (LRIHS) a healthcare professional educational institute within the domain of healthcare.

The basic and principal objective of establishing this professional education institute is uplifting the socio-economic status of the people and reducing poverty in this area by providing job-oriented professional education and training to the youth of this region. The provision of professional education shall enable the youth of this area to earn their livelihood respectfully and with dignity. This in turn will result in reduced unemployment, increased disposable income per family, and a diminished crime rate in this area.

It may be worthwhile to mention here that since its establishment, more than 1.75 million patients have been treated in various departments of Laeeque Rafiq Hospital, at Mother and Child satellite clinics, and in numerous periodic free camps organized by the Laeeque Rafiq Foundation. Moreover, more than 80% of the students who have completed their professional diplomas/certificate/degrees from Laeeque Rafiq Institute of Allied health sciences have been successful in securing job placements in public and private organizations.

Our Mission

We are providing;

1. State of the art, yet affordable, healthcare services to the patients.

2. Free of cost healthcare services to Mother and Child.

3. Practicable and future of oriented paramedical and nursing education to the youth of our targeted population.

4. We relentlessly indulge in conducting research specifically aimed at improving our services and exploring the relevant needs of the focused population.

Our Vision

Laeeque Rafiq Foundation strives to bring forth socioeconomic uplift amidst our targeted population, by providing topnotch healthcare services Paramedical & Nursing education and research for continuous improvement and growth.

Governing Body

Ch. Muhammad Rafiq

Mrs. Azra Sultana

Mr. Amir Ali

Mr. Muhammad Adnan

Hafiz Muhammad Aneeque

Mr. Muhammad Ali Zia

Mr. Naeem Ahmad Sheikh

Mr. Muhammad Adil

Mrs. Rabia Aneeque

Mrs. Fauzia Ali

Mrs. Rubina Almas

Senior Executive Management

Dr. Syed Ali Azmat Abidi, CEO

MBBS, MD (USA), MCPS, MPA, MBA, MPhil, Dip (Hospital Management)

Prof. Dr. Muhammad Zabta, Dean LRIHS

Msc (Biochemistry), PHD (Biochemistry)

Dr. Zahid Hussain, HOD

MBBS, FCPS

Dr. Mrs. Naveeda Mushtaq, HOD (gynae & obs)

MBBS, FCPS

Dr. Mrs. Hina Danish, (gynae & obs)

MBBS, FCPS

Dr. Asif Javed, HOD (Paed Medicine)

MBBS, FCPS

Dr. Jaam Saeed Ahmad Sabir,

MBBS, FCPS (Orthopedics)

Dr. Naz Akhtar, HOD (General Surgery)

MBBS, FCPS

Dr. Khuzaemah,

MBBS, FCPS (General Surgery)

Dr. Khalil-ur-Rehman, HOD (Operation Theater)

MBBS

Muhammad Mumtaz Khan, COO

Bsc (Hons) MLT, MPH

Ms. Farah Parveen

MBA

Performance Report

The annual performance report of Laeeque Rafiq Hospital for the period July 01, 2022 to June 30, 2023, includes curt statistics collected from various departments of Laeeque Rafiq Foundation/Hospital. The statistics relay the efforts being made by the foundation to achieve its mission and follow its vision as set by the founding members of the foundation. Laeeque Rafiq Hospital is providing services like Emergency Department, Outpatient Department, Indoor Patient Department, Intense Care Units, Pead's NICU, Labor Rooms, Pathological Labs, Noninvasive Diagnostics, and Pharmacy, etc. The Mother and Child Satellite Clinics provide treatment and diagnostic facilities specifically to women and children.

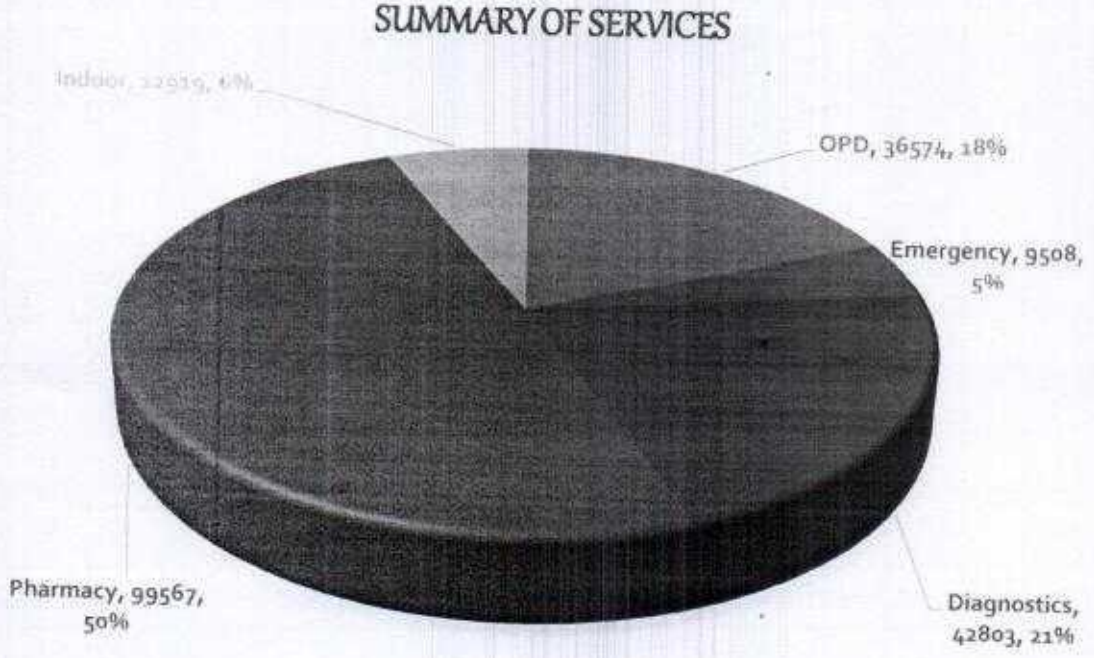
The Laeeque Rafiq Institute of Health Sciences is offering professional job-oriented courses, within the sphere of healthcare, under various categories e.g. Four year Bachelor programs include BS (Medical Lab Technologist), BS (Operation Theater Technologist), BS (Radiography and Imaging Technologist), BS (Human Nutrition and Dietetics), BS (Microbiology), BS (Biochemistry), BBA (Bachelor of Business Administration) and a five year program of DPT (Doctor of Physical Therapy). Two year diploma programs include Pathology Lab Technician, O.T. Technician, X-Ray Technician, Physiotherapy Technician, Pharmacy (B Category), Dispenser, Community Midwifery (CMW), CNA (Certified Nursing Assistant) and LHV (Lady Health Visitor). All the inspection teams visited this hospital including Punjab Healthcare Commission, Punjab Pharmacy Council, Pakistan Nursing Council time to time, always been shown their satisfaction and gave appraising remarks on the performance of this hospital.

Performance Statistics

Laeeque Rafiq Hospital

Table: Summary of the services offered

Outdoor Patient Department	36574
Emergency Department	9508
Diagnostics Department	42803
Pharmacy Department	99567
Indoor Patient Department	12919



Indoor Patient Department

Table: Summary of the services

Major Surgical procedures O.T.	4038
Deliveries L/Room	427
Intense Care Unit	4873
Neonatal Intense Care Unit	2596
Pediatric Wards	985

Chart: Indoor Patient Department Services Composition

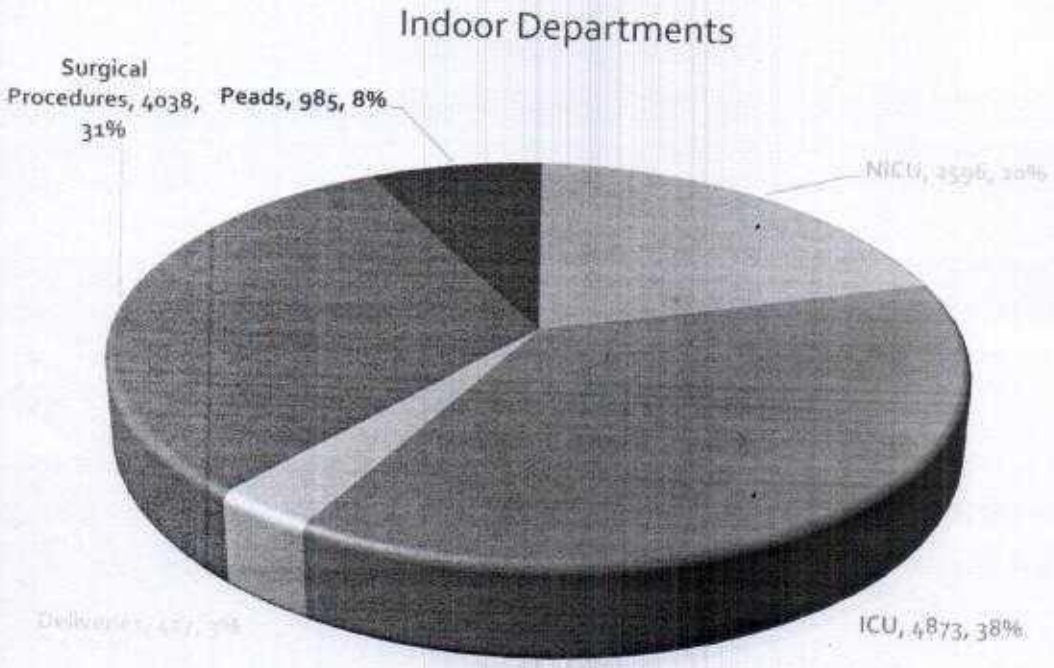
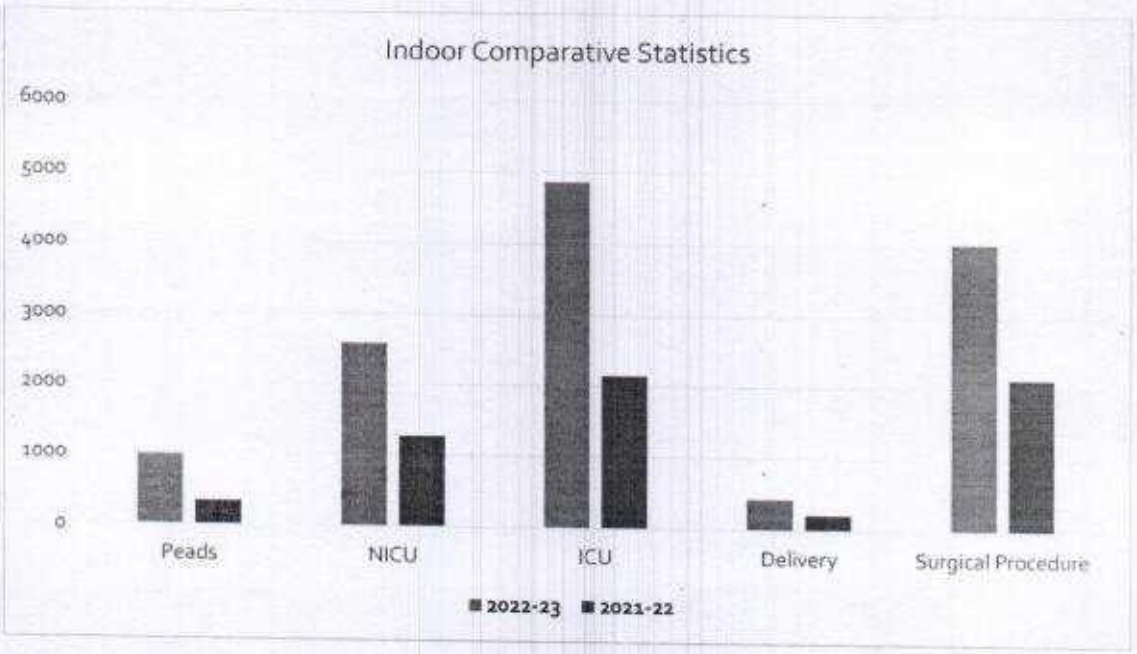


Chart: Indoor Patient Department Annual Comparative Statistics



Outdoor Patient Department

Table: Summary of the services offered

Diagnostics Services	42803
Pharmacy Services	99567
OPD Services	36574
Emergency Services	9508

Chart: Outdoor patient department services composition

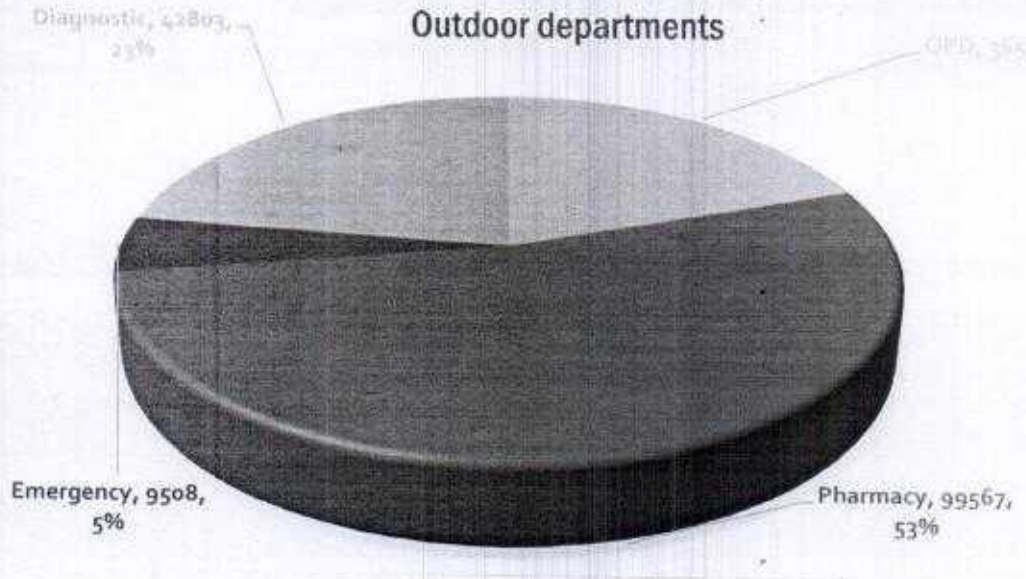
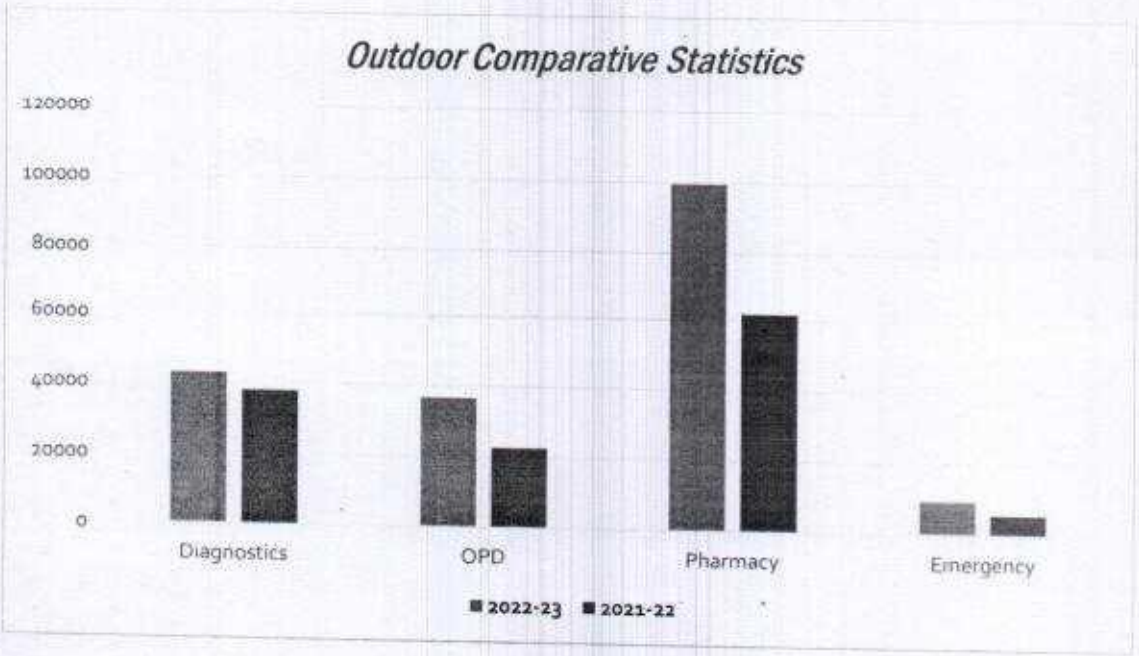


Chart: Outdoor patient department annual comparative statistics



Emergency Department

Table: Summary of the services offered

General Cases	4038
Minor Surgeries	196

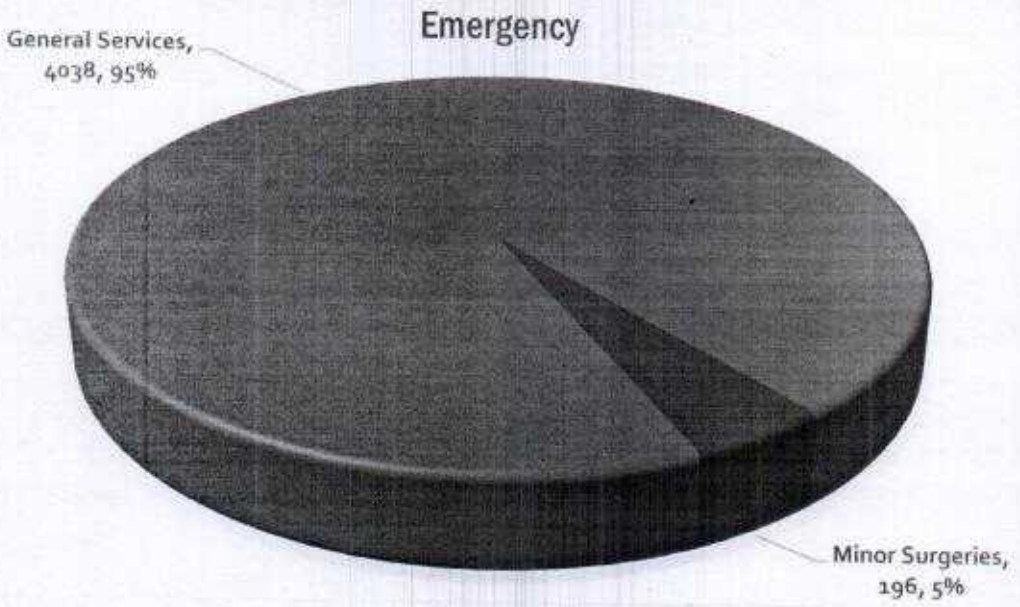
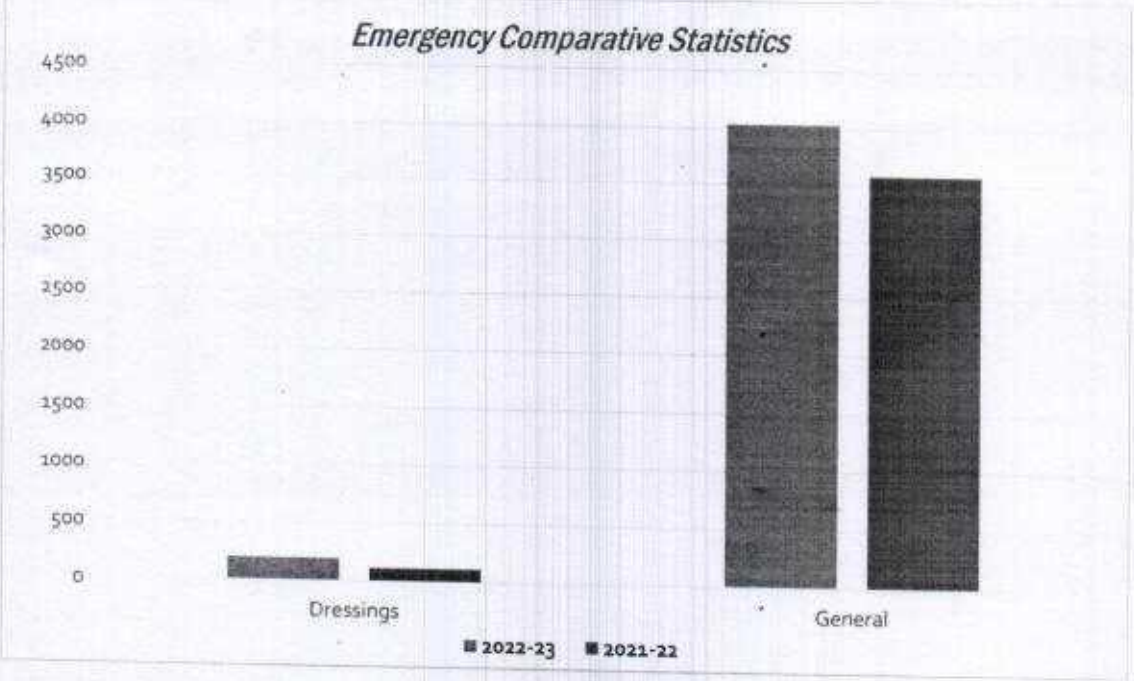


Chart: Emergency department annual comparative statistics



Diagnostics Department

Table: Summary of services offered

Pathology Lab Services	26242
Ultrasound Services	3063
X-Ray Services	9503
ECG Services	3995

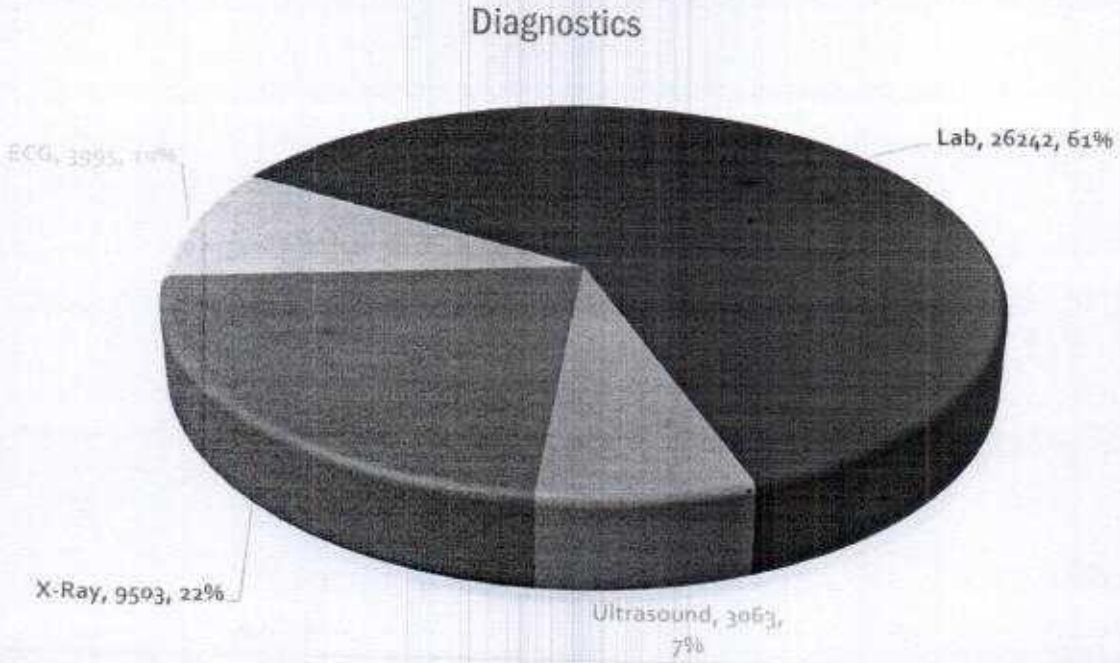
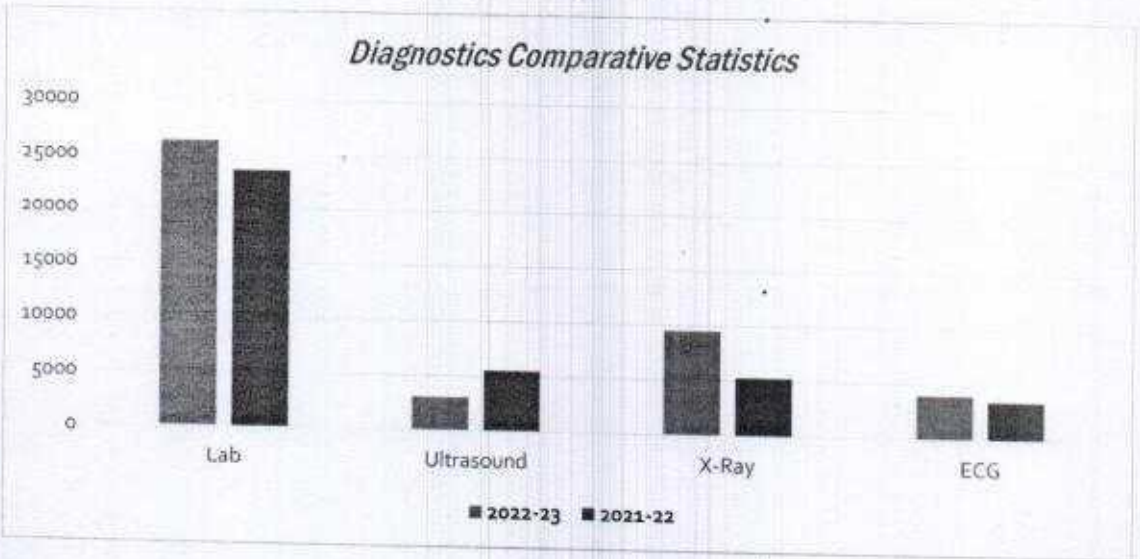


Chart: Diagnostics department annual comparative statistics

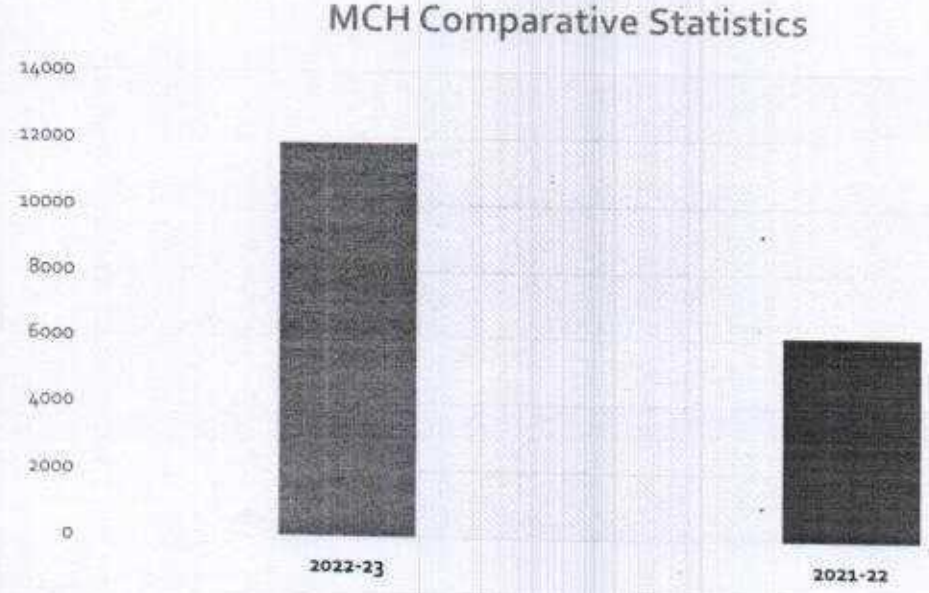


Mother and Child Satellite Clinics

Table: Number of patients treated free of cost:

Mother & Child Hospital/Clinics	11857

Chart: MCH annual comparative statistics



Laeeque Rafiq Institute of Health Sciences (LRIHS)

Mission:

Mission of Laeeque Rafiq Institute of Health Sciences is to conduct undergraduate and graduate programs for students pursuing careers in the health sciences. Laeeque Rafiq Institute of Health Sciences is dedicated to attracting, developing and sustaining a highly qualified and specializied faculty. By promoting excellendce through teaching, research, and service, the institute create an academic atmosphere that encourages critical analysis, creative thinking, and commitment to lifelng learning. Graduates will be prepared to assume leadership roles and provide health services to te underserved and global communities.

Vision:

Laeeque Rafiq Institute of Health Sciences strives to become a highly recognized, state of the art, self-sufficient professional institute comprised of exceptional faculty, staff, students and alumni who are recognized nationally and internationally for their leadership excellence in healthcare.

Aims & Objectives

- To uplift his deprived socia economically by transforming them into a skilled health professional.
- To eradicate extreme hunger & poverty in the targeted area.
- To improve maternal health.
- To imporove gender equality and empower women.
- To provide clinical and other skills services to contribute positively to improving the health status and overall quality of life.
- To prepare students to function as members of a healthcare team.
- To create and develop a world class enviornment for aspiring students to acquire knowledge.
- To educate and guide student community regarding allied health courses and its importance.
- To prepare Allied Health professional personnel to conduct research on providing Healthcare services.
- To excel in the Allied Health Sciences field.
- To provide the skills required to function as an Allied Health professional.

Our Faculty Members

Prof. Dr. Muhammad Zabta (Dean)

Muhammad Mumtaz Khan (Principal)

Muhammad Gulsher (Vice Principal)

The faculty views Health Science courses as a profession which makes a definite contribution to Primary Health Care. The scope of paramedical courses includes the prevention of disease, the promotion of health consciousness among individuals, families and community and the care for the sick, injured and infirm in the Hospitals and Community. The concept of comprehensive Health Sciences includes care during illness, care. Health Sciences / Nursing are a dynamic therapeutic and the educative process of meeting the health needs of the society. Effective professional education requires an appropriate connection between the art and science of professional practice.

The faculty perceives education and learning as a process of behavioral change which may be brought about in a climate of mutual trust and understanding. Education for living and for the practice of Health Sciences is based on an understanding of man derived from knowledge of the humanities psychological, social, and biological and physical sciences of human beings. Health as an applied science develops its theory through the analysis and synthesis of observation derived from the care of people in a variety of settings. There should be a constant enlargement of theory directed towards the improvement of Health Sciences practice through scholarly inquiry and research. The faculty accepts its responsibility to make provision in this program for the continued development of the student as an individual citizen and as a professional Institute of Health Sciences.

Students Summary

Total no. of courses offered	17
Total Students	1809
Total no. of students enrolled in the Year 2022-23	720
Total no. of students graduated in the Year 2022-23	326

Course Details	Total Students in 2022-23	Students Enrolled in 2022-23	Students Graduated in 2022-23
Institute of Health Sciences			
DPT (Doctor of Physical Therapy)	140	50	00
BS-MLT (Medical Lab Technology)	106	50	00
BS-OTT (Operation Theater Technology)	77	47	00
BS-RIT (Radiography and Imaging Technology)	105	46	00
BS-HND (Human Nutrition and Dietetics)	47	32	00
BS-Microbiology	28	17	00
BS-Biochemistry	04	11	00
BBA-Bachelor of Business Administration	00	00	00
Institute of Paramedical Sciences			
Medical Lab Technician	149	45	30

Operations Theater Technician	199	42	40
Radiology Technician	19	13	12
Physiotherapy Technician	05	07	03
Dispenser	148	50	36
School of Nursing			
CNA-Certified Nursing Assistant	72	30	27
CMW-Community Midwifery	87	30	28
LHV-Lady Health Visitor	100	50	50
Institute of Pharmacy			
Pharmaceutical Technology	523	200	100