Report / Accounts

of

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

For the year ended June 30, 2024

Ghazi & Company

Chartered Accountants

Tawakkal Autos Plaza, Chowk Children Hospital,
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GHAZI & CO.
CHARTERED ACCOUNTANTS

Auditors' Report

Opinion

We have audited the financial statements of **Laeeque Rafiq Foundation,** *(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan*, which comprise the statement of financial position as at June 30, 2024, and the statement of income and expenditure, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, (or give a true and fair view of) the financial position of **Laeeque Rafiq Foundation,** *(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan* and of its financial performance and its cash flows for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the **Laeeque Rafiq Foundation,** *(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan* in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management

The management committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management committee determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management committee is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the society's financial reporting process.

Auditor's Responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Ghazi and Company
Chartered Accountants
Audit Engagement Partner:
Muhammad Younas Ghazi
Date: 02 September 2024
Multan
(3+1) - (H&C)



Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Financial Position

As at June 30, 2024

	Note	2024 Rupees	2023 Rupees
Assets			
Non current assets			
Property, plant and equipment	4	336,755,741	346,375,460
Long term deposits	5	841,938	841,938
		337,597,679	347,217,398
Current assets			
Stock and stores		7,511,245	7,204,245
Loans and advances	6	18,563,003	36,495,542
Tax refunds due from the Government		438,380	438,380
Cash and bank balances	7	1,071,329	1,893,447
		27,583,957	46,031,614
		365,181,636	393,249,012
Fund and liabilities			
General fund			
Balance as at July 01,		349,341,332	351,418,347
Deficit for the year		(8,446,409)	(2,077,015)
		340,894,923	349,341,332
Current liabilities			
Accrued and other liabilities	8	24,286,713	43,907,680
		365,181,636	393,249,012

The annexed notes from 01 to 15 form an integral part of these financial statements.

President **General Secretary** **Treasurer**

GHAZI AND COMPANY
Chartered Accountants

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Income and Expenditure

For the year ended June 30, 2024

	Note	2024 Rupees	2023 Rupees
Income			
Donation		**89,909,760**	58,793,227
Laeeque Rafiq Hospital receipts	**9**	**164,529,389**	213,457,266
LRIHS fee	**10**	**72,399,900**	59,715,650
Agri income		**578,500**	598,293
Bank profit		**336,375**	31,708
Miscellaneous		**755,704**	593,666
		328,509,628	333,189,810
Expenditure			
Laeeque Rafiq Hospital expenses	**11**	**326,717,311**	326,061,989
Administrative expenses	**12**	**10,169,609**	9,179,483
Finance cost	**13**	**69,117**	25,353
		336,956,037	335,266,825
Deficit for the year carried to statement of financial position		**(8,446,409)**	(2,077,015)

The annexed notes from 01 to 15 form an integral part of these financial statements.

President **General Secretary** **Treasurer**

GHAZI AND COMPANY
MULTAN

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Statement of Cash Flows

For the year ended June 30, 2024

	Note	2024 Rupees	2023 Rupees
Cash flows from operating activities			
Deficit for the year		**(8,446,409)**	(2,077,015)
Adjustments for non cash charges and other items:			
Depreciation	**4.1**	**18,760,141**	19,901,645
Finance cost	**13**	**69,117**	25,353
		18,829,258	19,926,998
Operating cash before working capital changes		**10,382,849**	17,849,983
Changes in working capital			
(Increase)/decrease in current assets:			
Stock and stores		**(307,000)**	(252,000)
Loans and advances		**17,982,996**	(26,269,806)
Tax refunds due from the Government		**-**	2,076,800
		17,675,996	(24,445,006)
(Decrease)/increase/ in current liabilities:			
Accrued and other liabilities		**(19,620,967)**	30,812,604
		(1,944,971)	6,367,598
Cash generated from operations		**8,437,878**	24,217,581
Finance cost paid		**(69,117)**	(25,353)
Income tax paid		**(50,457)**	(4,756)
		(119,574)	(30,109)
Net cash generated from operating activities		**8,318,304**	24,187,472
Cash flows from investing activities			
Capital expenditure on operating fixed assets		**(3,720,884)**	(9,489,186)
Capital expenditure on work-in-progress		**(5,419,538)**	(17,547,469)
Net cash used in investing activities		**(9,140,422)**	(27,036,655)
Cash flows from financing activities			
Net cash generated from financing activities		**-**	-
Net decrease in cash and cash equivalents		**(822,118)**	(2,849,183)
Cash and cash equivalents - at beginning of the year		**1,893,447**	4,742,630
Cash and cash equivalents - at end of the year		**1,071,329**	1,893,447

The annexed notes from 01 to 15 form an integral part of these financial statements.

President **General Secretary** **Treasurer**

GHAZI AND COMPANY
Chartered Accountants

Laeeque Rafiq Foundation

(Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan

Notes to the Financial Statements

For the year ended June 30, 2024

1. Legal status and operations

Laeeque Rafiq Foundation was registered on October 13, 2009 under the Societies Registration Act, XXI of 1860. The organization is a non-profit, non-governmental and non-political developmental organization, struggling to aware, organize and help marginalized people in realizing their developmental, civil and other basic human rights. The main activity of the Foundation is to provide the maximum medical relief to the poor and needy people. The operation has been started from 03-07-2012. The registered office of the organization is situated at (Yaqub Centre) Shara-e-Rashid, Vehari Road, Multan.

2. Statement of compliance

These financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan. The accounting and reporting standards applicable in Pakistan comprise of:

- Revised Accounting and Financial Reporting Standards for Small Sized Entities (AFRS for SSE) issued by the Institute of Chartered Accountants of Pakistan (ICAP); and
- Accounting Standards for Not for Profit Organizations (Accounting Standard for NPOs) issued by the Institute of Chartered Accountants of Pakistan (ICAP).

3. Significant accounting policies

3.1 Basis of preparation

These financial statements have been prepared under the historical cost convention, except as otherwise stated in the respective policies and notes given hereunder.

3.2 Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and any identified impairment loss. Cost of operating fixed assets consists of historical cost and attributable expenses in bringing the assets to their working condition. Depreciation on all assets is taken to statement of income and expenditure by applying reducing balance method at the rates specified in the note 4.1. Depreciation is charged for the full year in which an asset is purchased while no depreciation is charged in the year of disposal.

Gain or loss on the disposal of operating fixed assets represented by the difference between the proceeds and the carrying amounts of the assets is recognized as income or expense during the year. Normal repairs and maintenance are taken to statement of income and expenditure as and when incurred. Major improvements and modifications are capitalized and the assets replaced, if any, other than those kept as stand-by, are retired.

3.3 Revenue recognition

Revenue is recognized to the extent that it is probable that economic benefits will flow to the Company and the amount of the revenue can be measured reliably. Revenue is measured at the fair value of the consideration received or receivable on the following basis:

- All donations, fee grants and other income are recognized when realized.
- Interest/mark-up is accounted for on accrual basis.

3.4 Accrued and other liabilities

All liabilities are initially measured at cost, which is the fair value of the consideration given. A liability is derecognized when the obligation under the liability is discharged or cancelled or expired.

3.5 Taxation

The organization is entitled to avail 100% tax credit under Clause (a) of Sub-Section 2 of Section 100C of the Income Tax Ordinance, 2001 as inserted by Finance Act 2014.

3.6 Cash and cash equivalents

For the purpose of cash flow statement, cash and cash equivalents include cash-in-hand, cheques-in-hand and deposits with banks.

	Note	2024 Rupees	2023 Rupees
4. Property, plant and equipment			
Operating fixed assets	4.1	**313,788,734**	328,827,991
Capital work-in-progress	4.2	**22,967,007**	17,547,469
		336,755,741	346,375,460

4.1 Operating fixed assets

Particulars	Cost			Rate %	Accumulated Depreciation			Net W.D.V. As at 30-06-2024
	As at 01-07-2023	Additions (deletions)	As at 30-06-2024		As at 01-07-2023	For the year	As at 30-06-2024	
	Rupees				Rupees			
Land	47,750,438	-	47,750,438	-	-	-	-	47,750,438
Building	356,737,664	-	356,737,664	5	151,066,865	10,283,540	161,350,405	195,387,259
Furniture and fixture	9,570,994	28,000	9,598,994	10	6,047,711	355,128	6,402,839	3,196,155
Machinery	102,296,159	1,175,415	103,471,574	10	63,592,967	3,987,861	67,580,828	35,890,746
Fitting and fixture	41,497,128	-	41,497,128	10	29,678,183	1,181,894	30,860,077	10,637,051
Office equipment	2,348,387	-	2,348,387	10	1,662,303	68,608	1,730,911	617,476
Electric equipment and fittings	9,307,695	1,078,391	10,386,086	10	6,296,727	408,936	6,705,663	3,680,423
Gas equipment and fittings	7,029,148	-	7,029,148	10	3,796,367	323,278	4,119,645	2,909,503
Hospital accessories	17,118,471	727,918	17,846,389	10	8,236,766	960,962	9,197,728	8,648,661
Vehicles	11,617,681	-	11,617,681	20	7,614,230	800,690	8,414,920	3,202,761
IT installation	2,337,294	610,360	2,947,654	20	1,312,718	326,987	1,639,705	1,307,949
Library books	777,942	100,800	878,742	10	256,173	62,257	318,430	560,312
Total (2024)	**608,389,001**	**3,720,884**	**612,109,885**	-	**279,561,010**	**18,760,141**	**298,321,151**	**313,788,734**
Total (2023)	598,899,815	9,489,186	608,389,001	-	259,659,365	19,901,645	279,561,010	328,827,991

4.2 Capital work-in-progress

Particulars	Opening balance As at 01-07-2023	Addition during the year	Transfer to Property, plant and equipment	Closing balance As at 30-06-2024
Building CWIP	17,547,469	5,419,538	-	22,967,007
Total (2024)	**17,547,469**	**5,419,538**	-	**22,967,007**
Total (2023)	-	17,547,469	-	17,547,469



	Note	2024 Rupees	2023 Rupees
5. Long term deposits			
Security deposits	5.1	841,938	841,938

5.1 This represents the refundable security deposits with Sui Northern Gas Pipe Lines Limited (SNGPL).

6. Loans and advances			
Advance income tax	6.1	55,293	4,836
Volka Foods		58,838	38,264
Allianz EFU Limited		93,424	82,424
Rainbow Packages		241,476	100,554
S.M. Food Makers		253,499	17,409
Vision Packages		133,584	92,945
MCH 04 advance		101,111	101,111
Atlas Insurance		37,878	37,878
Adam Jee Insurance Limited		814,887	648,925
Hamza Flexible Packages		23,758	26,617
Water Village		274,190	271,454
State Life Corporation (Health card)		15,197,177	34,524,945
Central Ware House SMF # 01		301,788	193,901
Gibs Food Product		476,100	98,778
The Best Medical Equipment		500,000	-
Cantt Cottages		-	29,308
Hafeez Ghee Mills		-	34,250
Hassan Raza Clinic, Garh Maharaja		-	191,943
		18,563,003	36,495,542

6.1 Advance income tax		
I. Tax U/s 151 (Bank profit)	55,293	4,836
	55,293	4,836

7. Cash and bank balances		
Cash in hand	585,973	598,063
Petty cash	70,000	70,000
Cash at banks:		
BAHL A/c No.0104-0081-004000-01-6	4,278	87,973
ABL A/c No.0010006688680010	13,680	5,273
ABL A/c No.00100116239900l2	5,410	3,370
UBL A/c No.140137108515	158,295	1,105,169
UBL A/c No.000285347388	69,142	23,599
UBL A/c No.000305656405	164,551	-
	415,356	1,225,384
	1,071,329	1,893,447



	Note	2024 Rupees	2023 Rupees
8. Accrued and other liabilities			
Salaries payable		**11,582,482**	18,777,206
E.O.B.I. payable		**115,200**	66,000
Social security payable		**41,850**	31,539
Security payable (LRIPS)		**25,500**	30,500
Utility bills payable		**3,405,808**	2,692,572
Advance from patients		**87,816**	59,825
Withholding tax payable		**276,725**	210,383
Dr. Muhammad Akram Laghari		**664,122**	298,035
Ayaz Petroleum Services		**294,912**	442,166
City Plus Printers		**413,865**	625,697
Provision for H.C.Surgeon shares		**7,000,000**	12,000,000
Fazal Elahi Enterprises		**72,523**	550,071
Faisal Medicine Company		**207,010**	-
Care Pharma		**98,900**	-
Martin Dow Marker Specialties		-	572,667
Ali Jan Health Care		-	201,743
Tayyab Aluminium Works		-	2,187,791
Meditrack Pakistan		-	482,217
Abid Scientific		-	347,655
D.A.Traders		-	542,121
Fazal Pharmacy		-	351,687
G.M.Scientific Store		-	387,989
Other payable		-	3,049,816
		24,286,713	43,907,680
9. Laeeque Rafiq Hospital receipts			
Diagnostics department	9.1	**24,115,362**	26,526,246
Surgical department		**36,487,338**	48,531,939
Outdoor patient department (OPD)		**8,338,989**	7,705,706
Pharmacy department		**69,933,513**	89,544,877
Indoor patient department		**23,867,217**	39,869,858
MCH department		**1,786,970**	1,278,640
		164,529,389	213,457,266
9.1 Diagnostics department receipts			
E.C.G. department		**1,081,520**	1,007,265
Laboratory department		**14,719,222**	17,349,731
Ultra sound department		**4,967,650**	5,181,250
X-Ray department		**3,346,970**	2,988,000
		24,115,362	26,526,246
10. LRIHS fee	10.1	**72,399,900**	59,715,650

10.1 Fee received from Laeeque Rafiq Institute of Health Sciences in Laeeque Rafiq Hospital.



	Note	2024 Rupees	2023 Rupees
11. Laeeque Rafiq Hospital expenses			
Salaries, wages and other benefits		**136,094,704**	124,481,444
Consultant charges		**31,785,404**	46,315,944
Diagnostics department expenses		**7,632,856**	8,861,513
Pharmacy expenses		**60,796,020**	77,269,907
Medical gases		**2,748,952**	3,449,776
MCH expenses		**1,605,738**	1,275,082
Utilities	**11.1**	**30,969,439**	24,646,956
Printing and stationery		**6,167,887**	5,152,480
Vehicle running expenses (Ambulances)		**13,780,071**	5,255,515
Repairs and maintenance		**6,762,722**	2,804,832
Rent, rates and taxes		**6,908,222**	5,947,724
Depreciation	**4.1**	**18,760,141**	19,901,645
Miscellaneous		**2,705,155**	699,171
		326,717,311	326,061,989
11.1 Utilities			
Electricity bills		**27,145,699**	22,686,416
Telephone bills		**721,562**	508,019
Suigas bills		**3,056,674**	1,410,450
Wasa bills		**45,504**	42,071
		30,969,439	24,646,956
12. Administrative expenses			
Salaries, wages and other benefits		**7,920,855**	7,244,952
Postage		**133,225**	129,893
Public awareness expenses		**496,792**	1,186,437
Entertainment		**1,309,834**	579,986
Newspapers and periodicals		**42,640**	36,710
Discount		**3,969**	150
Bad debts		**262,294**	1,355
		10,169,609	9,179,483
13. Finance cost			
Bank charges		**69,117**	25,353

14. Date of authorization

These financial statements were authorized for issue on September 02, 2024 by the Executive Committee.

15. General

Figures in these financial statements have been rounded off to the nearest rupee.

President **General Secretary** **Treasurer**

GHAZI AND COMPANY MULTAN Chartered Accountants

FY2023-24

Annual Performance Report

Laeeque Rafiq Foundation

Patron-in-Chief's Message

In the name of Allah, the Merciful and Most Beneficent, the sole owner of the Day of Resurrection. Praise be to the Lord of all worlds. Prayers and peace be upon our Prophet Hazrat Muhammad (SAW).

I am honored to serve as the Patron-in-Chief of the Laeeque Rafiq Foundation (LRF). Laeeque Rafiq Hospital (LRH) not only provides medical treatment but also offers individuals new hope, a renewed sense of life, and the motivation to overcome challenges through counseling and support. I would like to express my gratitude to the entire team at the Laeeque Rafiq Foundation and Hospital for their dedicated service to humanity. Our mission is to serve others.

Economic conditions are currently challenging across the country. I am pleased to state that the Laeeque Rafiq Foundation is guided by our values, adopting a "People first" approach that prioritizes well-being and healthcare.

The introduction of the health card has significantly enhanced Laeeque Rafiq Hospital's reputation by allowing it to serve patients more effectively. This health card initiative has been successfully implemented at the hospital and has proven to be highly valuable for both distant and nearby communities.

In addition to this, the various ongoing projects will significantly benefit the community. I encourage everyone to visit the Laeeque Rafiq Foundation/Hospital whenever you feel comfortable. I would

like to thank all our supporters who have continually helped us in pursuing our noble cause.

I would like to conclude by once again thanking the board members and our team for their unwavering commitment to achieving our ambitious goals. Our communities have faced significant challenges, yet they have demonstrated remarkable dedication and resilience. I am honored to lead this incredible team.

MAY ALLAH BLESS YOU ALL!



Ch. Muhammad Rafiq

Patron-in-Chief

Laeeque Rafiq Foundation

Preamble

In Pakistan, there has been significant concern about meeting the food requirements of the population in recent decades. This challenge is particularly pronounced for illiterate individuals, underprivileged groups, minors, and pregnant women along with their newborns. While most women understand the importance of healthy eating during pregnancy, many may lack knowledge of specific dietary recommendations or the skills needed to improve their diets.

The Laeeque Rafiq Foundation has been providing free delivery services for the patients since its inception in 2012, covering all costs except for medications. Individuals who can afford to pay are encouraged to do so. In a population of approximately one million in Lar and its surrounding areas, only a small percentage choose to utilize the services of the LRF/LRH for delivery cases (please see the attached details). Pregnancy is a critical and vulnerable period, during which maternal nutrition and lifestyle significantly influence the health of both the mother and the newborn.

During pregnancy, the need for a balanced diet, particularly when it comes to micronutrients, increases compared to other stages of life. This heightened demand leads to greater nutritional requirements. If a mother does not meet these nutritional needs during pregnancy, it can result in negative health consequences for both herself and her child, both in the short and long term. Research has shown that failing to adopt healthy nutritional behaviors can increase the risk

of adverse pregnancy outcomes, such as low birth weight, preeclampsia, premature birth, and neurodevelopmental disorders.

Supportive strategies are urgently needed in antenatal healthcare settings to provide equitable health responses for vulnerable women. To address this gap, LRF plans to offer food assistance to pregnant women and their newborns in this underserved area. This initiative aims to meet the food and nutritional needs that are essential for the optimal care of both mothers and children during pregnancy.

Background/History of Multan

The city of Multan with its poor suburbs and far flung areas is deprived of proper health care facilities. This is mainly due to extremely poor expenditure on health, education and human resources.

The health care provided in various hospitals within the reach of the common man, is far from satisfactory. In fact, the majority of the ordinary every day health problems magnify to chronic illnesses mainly because of lack of either the infra structure or human resources.

The anguish and agony of a family member in pain because of some illness is quite common and it is especially pronounced when they hail from the impoverished section of the society.

Introduction to Laeeque Rafiq Foundation/Hospital

Laeeque Rafiq Foundation was established in 2009 to esteem the reminiscence of late Ch. Muhammad Laeeque Rafiq. Currently, Laeeque Rafiq Foundation is running a 100-bed charity hospital in Multan, providing free/subsidized medical treatment to the deprived and penurious people of South Punjab. Moreover, the Laeeque Rafiq Foundation is also operating mother and child satellite clinics. In these clinics, free medical care is available to the people living in the remote areas of Multan. Furthermore, the foundation has also established Laeeque Rafiq Institute of Health Sciences (LRIHS) a healthcare professional educational institute within the domain of healthcare.

The basic and principal objective of establishing this professional education institute is uplifting the socio-economic status of the people and reducing poverty in this area by providing job-oriented professional education and training to the youth of this region. The provision of professional education shall enable the youth of this area to earn their livelihood respectfully and with dignity. This in turn will result in reduced unemployment, increased disposable income per family, and a diminished crime rate in this area.

It may be worthwhile to mention here that since its establishment, more than 2 million patients have been treated in various departments of Laeeque Rafiq Hospital, at Mother and Child satellite clinics, and in numerous periodic free camps organized by the Laeeque Rafiq Foundation. Moreover, more than 80% of the students who have completed their professional diplomas/certificate/degrees from Laeeque Rafiq Institute of Allied health sciences have been successful in securing job placements in public and private organizations.

Our Mission

We are providing;

1. State of the art, yet affordable, healthcare services to the patients.

2. Free of cost healthcare services to Mother and Child.

3. Practicable and future of oriented paramedical and nursing education to the youth of our targeted population.

4. We relentlessly indulge in conducting research specifically aimed at improving our services and exploring the relevant needs of the focused population.

Our Vision

Laeeque Rafiq Foundation strives to bring forth socioeconomic uplift amidst our targeted population, by providing topnotch healthcare services Paramedical & Nursing education and research for continuous improvement and growth.

Governing Body

Ch. Muhammad Rafiq

Mrs. Azra Sultana

Mr. Muhammad Adnan

Hafiz Muhammad Aneeque

Mr. Shayan Ali

Mr. Muhammad Ali Zia

Mr. Naeem Ahmad Sheikh

Mr. Muhammad Adil

Mrs. Rabia Aneeque

Mrs. Fauzia Ali

Mrs. Rubina Almas

Senior Executive Management

Dr. Syed Ali Azmat Abidi, CEO

MBBS, MD (USA), MCPS, MPA, MBA, MPhil, Dip (Hospital Management)

Muhammad Mumtaz Khan, COO

Bsc (Hons) MLT, MPH

Prof. Dr. Muhammad Zabta, Dean LRIHS

Msc (Biochemistry), PHD (Biochemistry)

Dr. Zahid Hussain, HOD Medicine

MBBS, FCPS

Dr. Mrs. Naveeda Mushtaq, HOD (gynae & obs)

MBBS, FCPS

Dr. Mrs. Hina Danish, (gynae & obs)

MBBS, FCPS

Dr. Asif Javed, HOD (Paed Medicine)

MBBS, FCPS

Dr. Jaam Saeed Ahmad Sabir, (HOD OT)

MBBS, FCPS (Orthopedics)

Dr. Yasir Abbas HOD (General Surgery)

MBBS, FCPS

Ms. Farah Parveen

MBA

Performance Report

The annual performance report for Laeeque Rafiq Hospital, covering the period from July 1, 2023, to June 30, 2024, includes key statistics collected from various departments of the Laeeque Rafiq Foundation and Hospital. These statistics highlight the foundation's efforts to fulfill its mission and adhere to the vision established by its founding members.

Laeeque Rafiq Hospital offers a range of services, including the Emergency Department, Outpatient Department, Inpatient Department, Intensive Care Units, Pediatric NICU, Labor Rooms, Pathology Labs, Non-invasive Diagnostics, and Pharmacy, among others. Additionally, the Mother and Child Satellite Clinics provide specialized treatment and diagnostic facilities for women and children.

The Laeeque Rafiq Institute of Health Sciences offers a variety of professional, job-oriented courses in the healthcare field. These courses include:

Four-Year Bachelor Programs:

- BS in Medical Lab Technology
- BS in Operation Theater Technology
- BS in Radiography and Imaging Technology
- BS in Human Nutrition and Dietetics
- BS in Microbiology
- BS in Biochemistry
- BBA in Business Administration
- DPT (Doctor of Physical Therapy) - a five-year program

Two-Year Diploma Programs:

- Pathology Lab Technician
- O.T. Technician
- X-ray Technician
- Physiotherapy Technician

- Pharmacy (B Category)
- Dispenser
- Community Midwifery (CMW)
- CNA (Certified Nursing Assistant)
- LHV (Lady Health Visitor)

The hospital associated with the institute frequently undergoes inspections by various teams, including the Punjab Healthcare Commission, Punjab Pharmacy Council, and the Pakistan Nursing Council. These inspections consistently receive positive feedback, indicating high satisfaction with the hospital's performance.

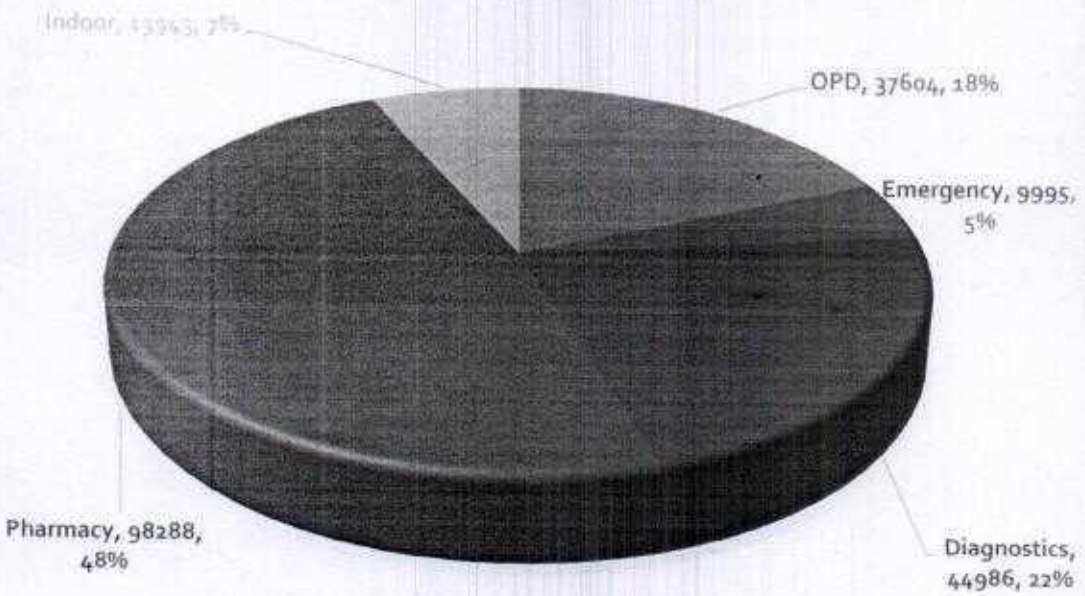
erformance Statistics

Laeeque Rafiq Hospital

Table: Summary of the services offered

Outdoor Patient Department	37604
Emergency Department	9995
Diagnostics Department	44986
Pharmacy Department	98288
Indoor Patient Department	3948

SUMMARY OF SERVICES



Indoor Patient Department

Table: Summary of the services

Major Surgical procedures O.T.	2009
Deliveries L/Room	751
Intense Care Unit	4560
Neonatal Intense Care Unit	2631
Pediatric Wards	722

Chart: Indoor Patient Department Services Composition

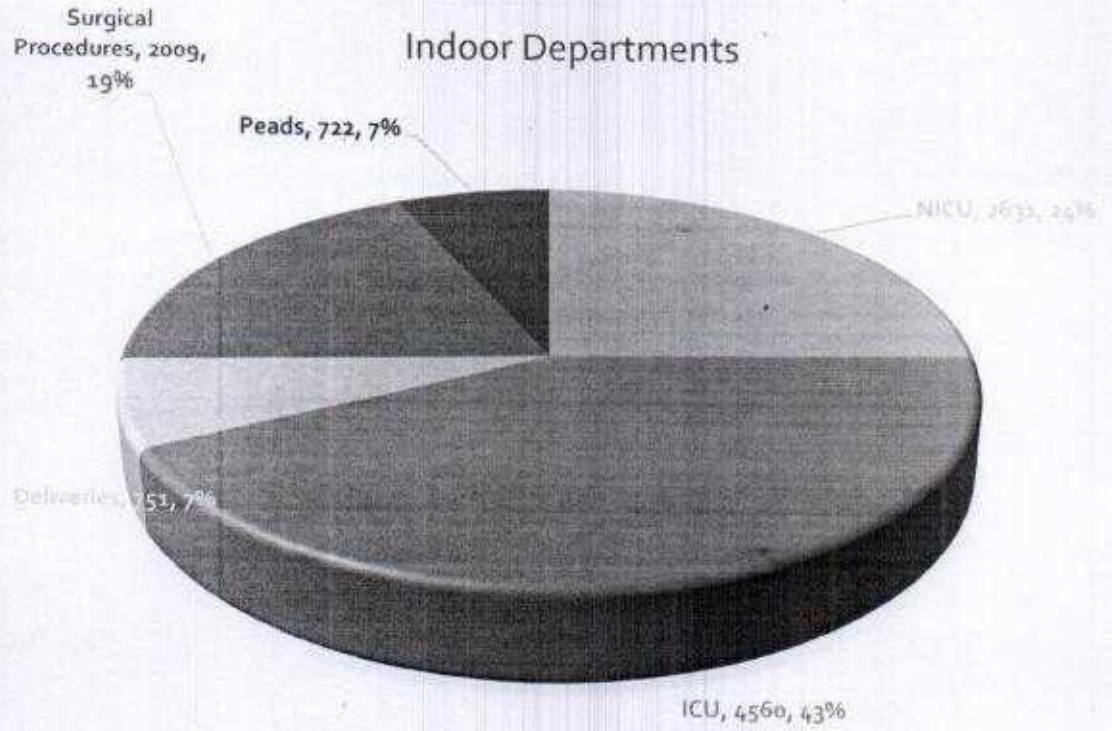
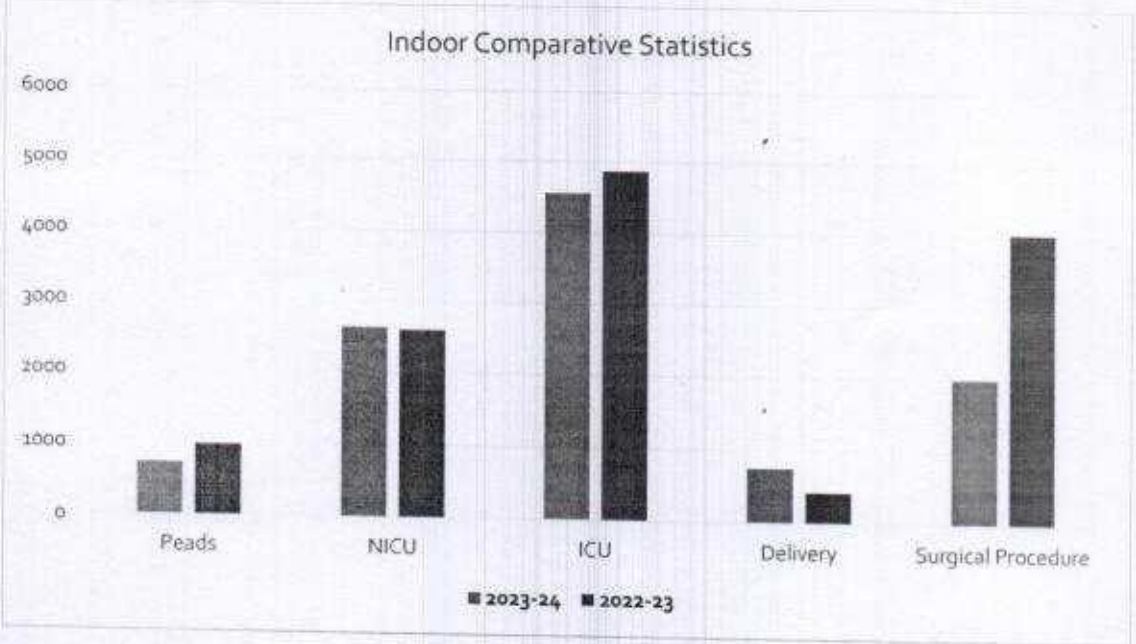


Chart: Indoor Patient Department Annual Comparative Statistics



Outdoor Patient Department

Table: Summary of the services offered

Diagnostics Services	44986
Pharmacy Services	98288
OPD Services	37604
Emergency Services	9995

Chart: Outdoor patient department services composition

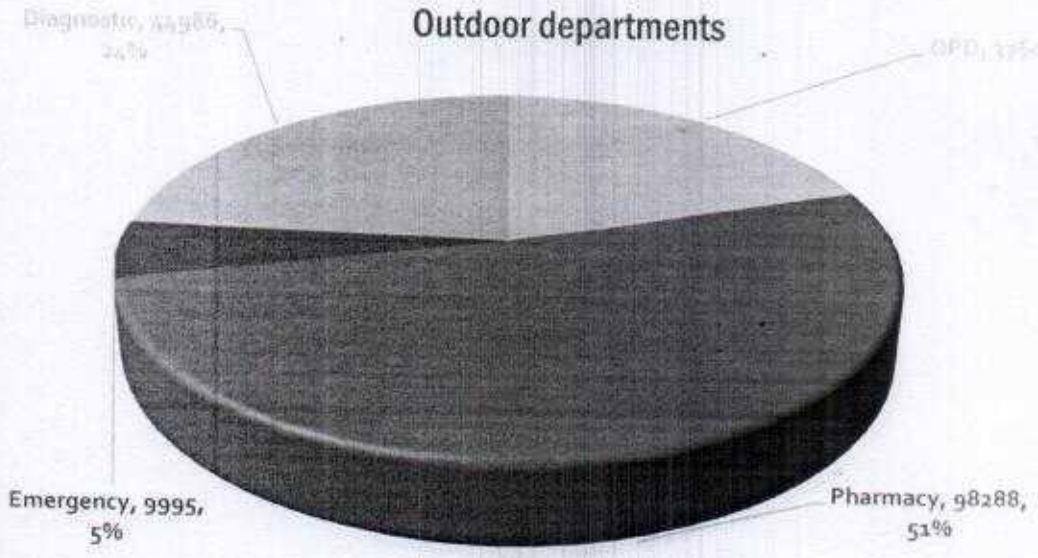
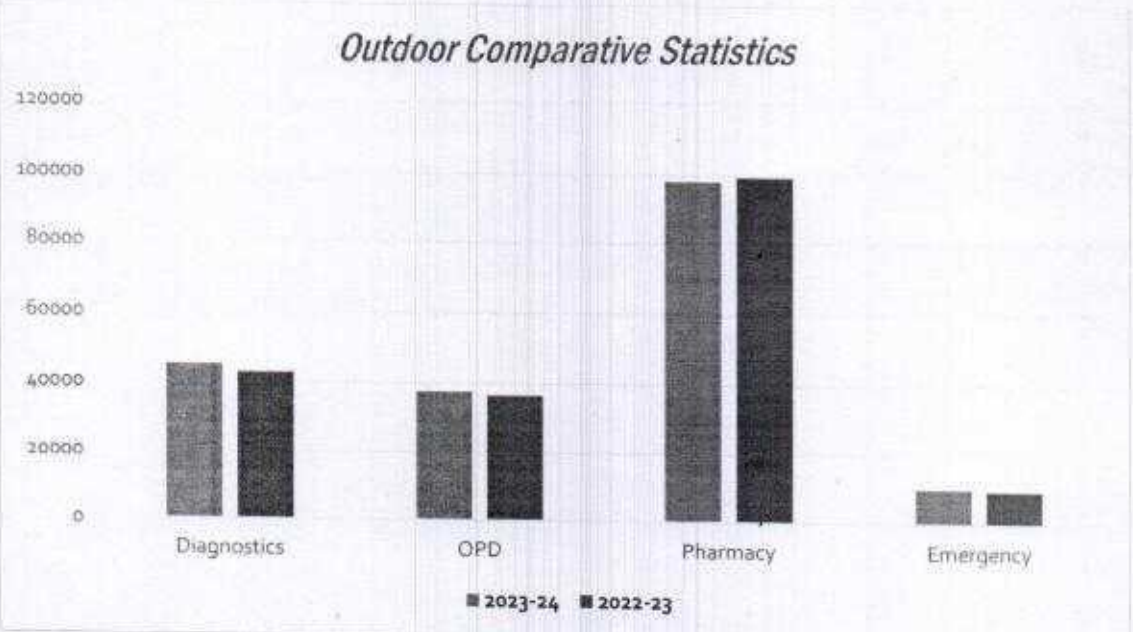


Chart: Outdoor patient department annual comparative statistics



Emergency Department

Table: Summary of the services offered

General Cases	9853
Minor Surgeries	142

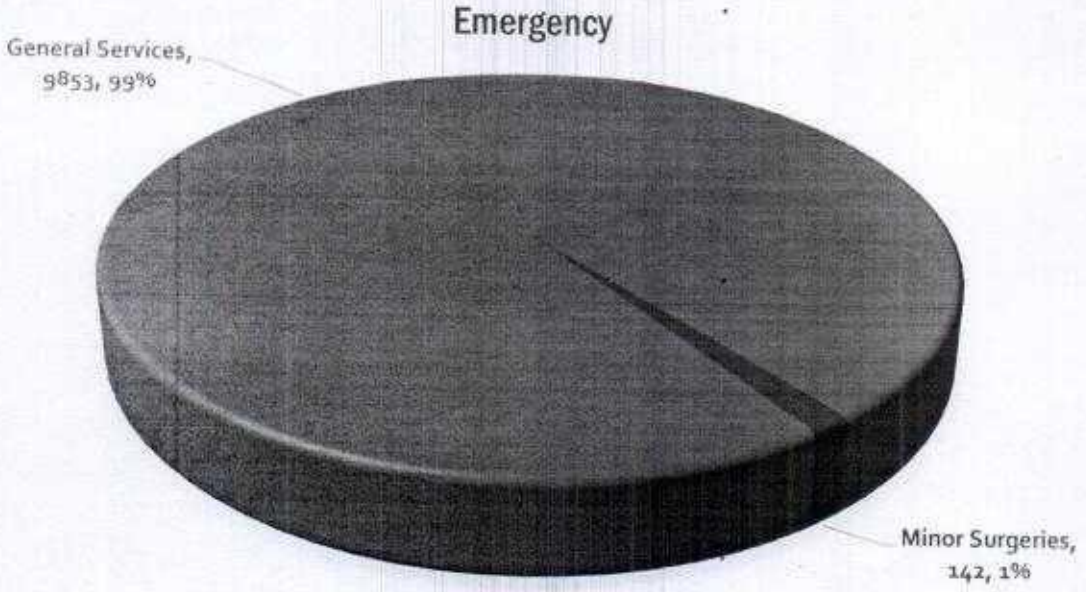
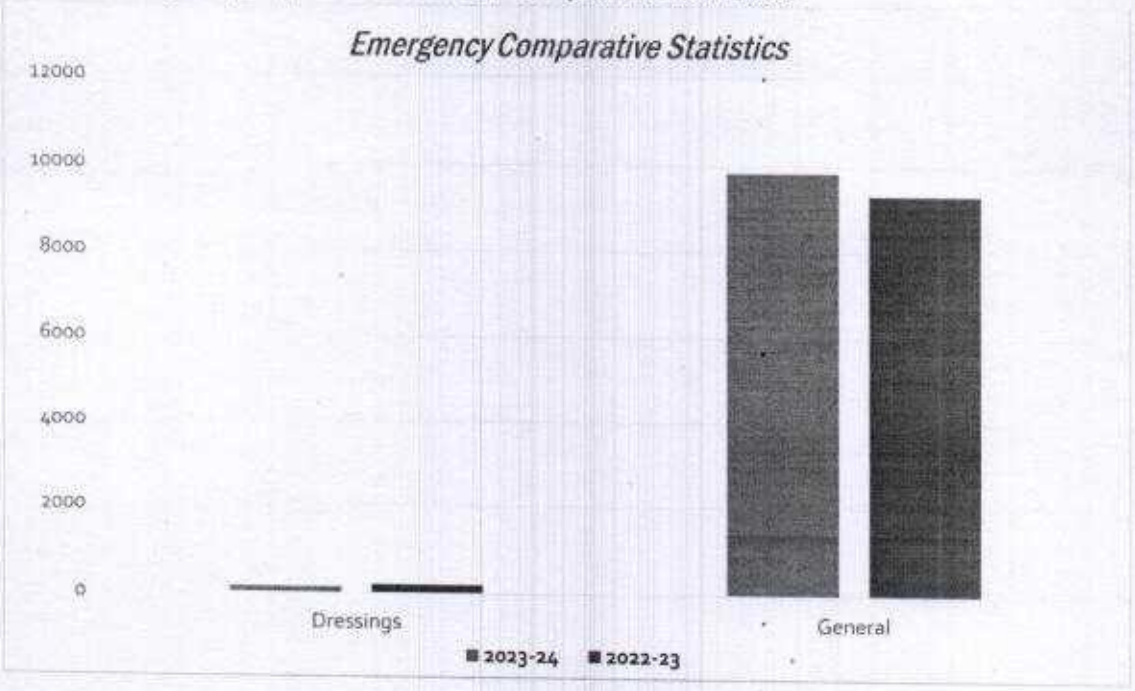


Chart: Emergency department annual comparative statistics



Diagnostics Department

Table: Summary of services offered

Pathology Lab Services	25637
Ultrasound Services	6662
X-Ray Services	7670
ECG Services	5017

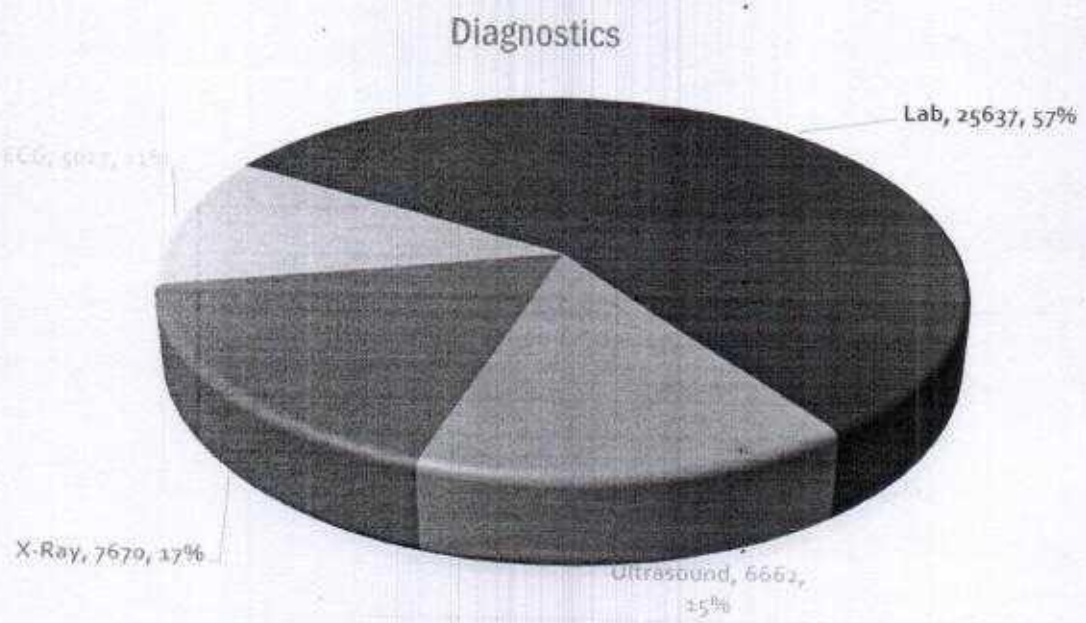
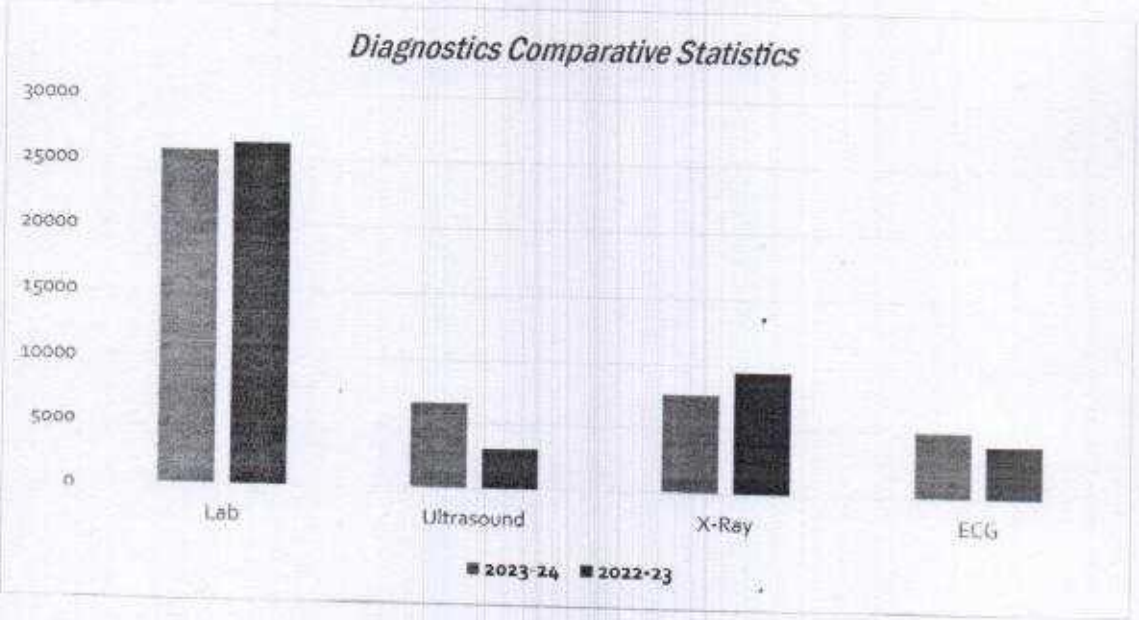


Chart: Diagnostics department annual comparative statistics

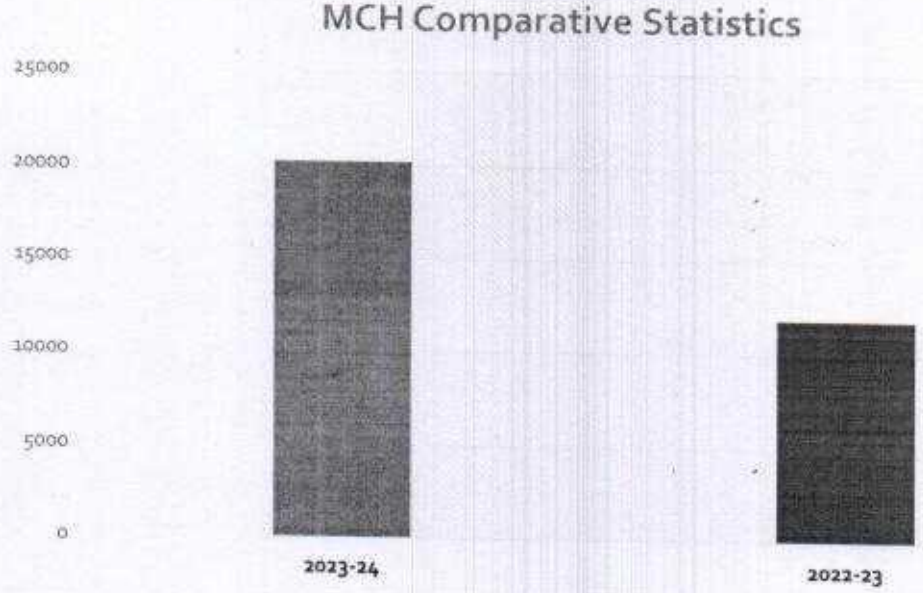


Mother and Child Satellite Clinics

Table: Number of patients treated free of cost:

Mother & Child Hospital/Clinics	20234

Chart: MCH annual comparative statistics



Laeeque Rafiq Institute of Health Sciences (LRIHS)

Mission:

Mission of Laeeque Rafiq Institute of Health Sciences is to conduct undergraduate and graduate programs for students pursuing careers in the health sciences. Laeeque Rafiq Institute of Health Sciences is dedicated to attracting, developing and sustaining a highly qualified and specializied faculty. By promoting excellendce through teaching, research, and service, the institute create an academic atmosphere that encourages critical analysis, creative thinking, and commitment to lifelng learning. Graduates will be prepared to assume leadership roles and provide health services to te underserved and global communities.

Vision:

Laeeque Rafiq Institute of Health Sciences strives to become a highly recognized, state of the art, self-sufficient professional institute comprised of exceptional faculty, staff, students and alumni who are recognized nationally and internationally for their leadership excellence in healthcare.

Aims & Objectives

- To uplift his deprived socia economically by transforming them into a skilled health professional.
- To eradicate extreme hunger & poverty in the targeted area.
- To improve maternal health.
- To imporove gender equality and empower women.
- To provide clinical and other skills services to contribute positively to improving the health status and overall quality of life.
- To prepare students to function as members of a healthcare team.
- To create and develop a world class enviornment for aspiring students to acquire knowledge.
- To educate and guide student community regarding allied health courses and its importance.
- To prepare Allied Health professional personnel to conduct research on providing Healthcare services.
- To excel in the Allied Health Sciences field.
- To provide the skills required to function as an Allied Health professional.

Our Faculty Members

Prof. Dr. Muhammad Zabta (Dean)

Muhammad Mumtaz Khan (Principal)

Muhammad Gulsher (Vice Principal)

The faculty views Health Science courses as a profession which makes a definite contribution to Primary Health Care. The scope of paramedical courses includes the prevention of disease, the promotion of health consciousness among individuals, families and community and the care for the sick, injured and infirm in the Hospitals and Community. The concept of comprehensive Health Sciences includes care during illness, care. Health Sciences / Nursing are a dynamic therapeutic and the educative process of meeting the health needs of the society. Effective professional education requires an appropriate connection between the art and science of professional practice.

The faculty perceives education and learning as a process of behavioral change which may be brought about in a climate of mutual trust and understanding. Education for living and for the practice of Health Sciences is based on an understanding of man derived from knowledge of the humanities psychological, social, and biological and physical sciences of human beings. Health as an applied science develops its theory through the analysis and synthesis of observation derived from the care of people in a variety of settings. There should be a constant enlargement of theory directed towards the improvement of Health Sciences practice through scholarly inquiry and research. The faculty accepts its responsibility to make provision in this program for the continued development of the student as an individual citizen and as a professional Institute of Health Sciences.

Students Summary

Total no. of courses offered	17
Total Students	1725
Total no. of students enrolled in the Year 2023-24	546
Total no. of students graduated in the Year 2023-24	257

Course Details	Total Students in 2023-24	Students Enrolled in 2023-24	Students Graduated in 2023-24
Institute of Health Sciences			
DPT (Doctor of Physical Therapy)	139	41	0
BS-MLT (Medical Lab Technology)	154	43	14
BS-OTT (Operation Theater Technology)	122	28	8
BS-RIT (Radiography and Imaging Technology)	152	40	10
BS-HND (Human Nutrition and Dietetics)	84	22	12
BS-Microbiology	27	02	0
BS-Biochemistry	2	0	0
BBA-Bachelor of Business Administration	0	0	0
Institute of Paramedical Sciences			
Medical Lab Technician	114	34	46

Operations Theater Technician	175	41	36
Radiology Technician	23	5	5
Physiotherapy Technician	4	2	0
Dispenser	147	29	10
School of Nursing			
CNA-Certified Nursing Assistant	82	29	24
CMW-Community Midwifery	87	28	30
LHV-Lady Health Visitor	145	49	47
Institute of Pharmacy			
Pharmaceutical Technology	268	153	15